



Agenda - Final

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Wednesday, April 17, 2024

10:30 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via video conference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the video conference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

***** PUBLIC TESTIMONY IS LIMITED TO TWO MINUTES *****

Director of Human Resources

240353

Sponsor: Director of Human Resources Department

Amending Chapter 2 of the Code of Ordinances, entitled "Administration," by repealing Section 2-1176, Retirement Benefits, and enacting in lieu thereof a new section of like number and subject matter to increase the health care subsidy provided to members of the Employee Retirement System in accordance with Resolution No. 230624 and the 2024-25 budget; and establishing an effective date.

Attachments: [240353com](#)
[Docket Memo](#)
[Ordinance](#)

Director of the Law Department

240361 Sponsor: Director of Law Department

Approving settlement of a claim by Evergy, Claim No. T2324-1238 in the amount of \$269,394.42.

Attachments: [docket memo-evergy](#)

Director of the Law Department

240362 Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$225,027.44 for a claim for a Workers' Compensation benefit filed by Steven R. Davis for injuries resulting from an accident on April 24, 2018, while employed by the city.

Attachments: [docket memo-davis](#)

Director of the Law Department

240363 Sponsor: Director of Law Department

Approving and authorizing settlement of the lawsuit entitled *Tamara Arnoldy v. City of Kansas City, Missouri*, Case No. 2216-CV26608, in the amount of \$105,000.00.

Attachments: [docket memo-arnoldy](#)

240364 Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$53,584.42 for a claim for a Workers' Compensation benefit filed by Richard Humston for injuries resulting from an accident on September 12, 2022, while employed by the City.

Attachments: [docket memo-humston](#)

240365 Sponsor: Director of Law Department

Approving and authorizing settlement of a claim brought by Darshawn Witherspoon in the amount of \$60,000.00.

Attachments: [docket memo-witherspoon](#)

Director of Finance

240374 Sponsor: Director of the Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the FY 2023-24 third quarter analysis; appropriating Fiscal Year 2023-24 unexpended and

unencumbered balances in various funds to the same accounts and funds in Fiscal Year 2024-25 as designated; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Year-End Docket Memo](#)
[Admin-Approp 4.9.24](#)

Duncan and Bunch

240386 Sponsor(s): Councilmembers Johnathan Duncan and Eric Bunch

Authorizing the City Manager to execute a \$160,000.00 contract with the Government Finance Officers Association to provide real estate mapping, inventory, valuations and recommendations for development to maximize City revenues; reducing the contingent appropriation in the General Fund; and appropriating \$160,000.00 from the Unappropriated Fund Balance of the General Fund.

Attachments: [No Docket Memo 240386](#)

HELD IN COMMITTEE

Lucas

240325 Sponsor: Mayor Quinton Lucas

Authorizing and directing the City Manager to solicit the procurement of contractors necessary for the construction of a holding cell facility located at the headquarters of the Kansas City Police Department; reducing transfers between the Public Safety Sales Tax Fund and the General Debt and Interest Fund; estimating additional revenue in the Public Safety Sales Tax Fund; appropriating the amount of \$12,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax fund for the purpose of constructing a holding cell facility; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo Ord 240325 Jail system](#)

Willett, Rogers, French and O'Neill

240342 Sponsors: Councilmember Wes Rogers

Directing the City Manager to identify \$2.3 million in the FY24-25 budget and include a \$2.3 million appropriation in the FY25-26 budget and a \$2.4 million appropriation in the FY26-27 budget for infrastructure improvements for development projects meeting certain criteria; and directing the City Manager to develop a funding plan.

Attachments: [240342 Docket Memo](#)

Robinson

240345 Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop and recommend a plan creating an economic mobility program; directing the City Manager to engage relevant stakeholders; and directing the City Manager to identify potential funding streams in support of the program and to report back within 180 days.

Attachments: [No Docket Memo 240345](#)

Patterson Hazley, Bough, Rea, Robinson, Rogers, Parks-Shaw and Curls

240346 Sponsor: Councilmember Melissa Patterson-Hazley

Directing the City Manager to identify property that could accommodate a parking garage to service the Vine District and to issue a solicitation for the design and construction of a parking garage; estimating revenue in the 2025A Taxable Special Obligation Bond Fund; appropriating the amount of \$20,000,000 from the Unappropriated Fund Balance of the 2025A Taxable Special Obligation Bond Fund; designating requisitioning authority; authorizing the Director of Finance to close project accounts upon completion; and establishing effective dates.

Attachments: [Docket Memo Ord 240346 Revised 4.9.2024](#)

ADDITIONAL BUSINESS

1. Staff from the Finance Department will present the January 31, 2024 Monthly Financial Report and the FY 2023-24 Third Quarter Budget Analysis
2. Staff from the City Auditor's Office will present an audit, Establish Goals and Develop Better Data to Improve Hiring Process Timeliness.

Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

2. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk

3. The city provides several ways for residents to watch City Council meetings

- Livestream on the city's website at www.kcmo.gov

- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>

- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Legislation Text

File #: 240353

ORDINANCE NO. 240353

Sponsor: Director of Human Resources Department

Amending Chapter 2 of the Code of Ordinances, entitled “Administration,” by repealing Section 2-1176, Retirement Benefits, and enacting in lieu thereof a new section of like number and subject matter to increase the health care subsidy provided to members of the Employee Retirement System in accordance with Resolution No. 230624 and the 2024-25 budget; and establishing an effective date.

WHEREAS, with passage of Ordinance No. 000865, the City Council increased the retiree health insurance subsidy from \$100.00 per month to \$200.00 per month effective November 1, 2000; and

WHEREAS, in Resolution No. 230624, passed on August 3, 2024, the City Council directed the City Manager to identify funding to increase the health care subsidy for retirees within the Employee Retirement System by \$200.00 to \$400.00 monthly; and

WHEREAS, funds were identified and such increase has been included in the 2024-25 budget, passed on March 28, 2024; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That Chapter 2, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 2-1176 and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 2-1176. Retirement benefits.

(a) *Annuity.* Upon retirement on or after November 1, 2000, as provided in section 2-1174, an annuity calculated as follows shall be payable:

- (1) If married in any jurisdiction at date of retirement, the annuity shall be two percent of the Tier 1 member's final average compensation and for a Tier 2 member shall be 1.75 percent of the member's final average compensation multiplied by years and full months of creditable service not to exceed 70 percent, except as set forth in section 2-1196, Code of Ordinances.

- (2) At date of retirement, a member may elect to receive an actuarial equivalent annuity providing that, upon death following retirement, the same actuarial equivalent annuity shall be payable to the surviving spouse provided the marriage occurred on or before the date of retirement. This election shall not be effective if the member dies within 30 days after filing application for retirement or before the date of the first payment of the retirement annuity.
- (3) If unmarried at date of retirement, the annuity shall be 2.22 percent of the Tier 1 member's final average compensation and for a Tier 2 member shall be 1.75 percent of the member's final average compensation multiplied by years and full months of creditable service not to exceed 70 percent, except as set forth in section 2-1196, Code of Ordinances.
- (4) With signed consent by the spouse, a Tier 1 married member may elect calculation as if unmarried, forfeiting a surviving spouse's annuity as provided in section 2-1185.

(b) *Withdrawal of contributions.* A member retiring under provisions of section 2-1174, except disability retirements, may elect, with signed consent of spouse, to withdraw all or a portion of the member's accumulated contributions and interest, and receive a reduced annuity. The annuity calculated in subsection (a) of this section shall be reduced an actuarially equal amount by applying factors adopted by the board of trustees upon recommendation of the retirement system's consulting actuary.

(c) *Cost-of-living adjustment – Tier 1.* An annual cost-of-living adjustment in retirement, disability and death benefits shall be paid under these conditions:

- (1) *Effective date of adjustment and applicability.* An annual cost-of-living adjustment shall be payable on pension checks to be dated May 1 of the current year and shall remain unchanged until the next effective date of adjustment. For retirements occurring on or after January 1, 2021, the adjustment shall apply to all beneficiaries receiving benefits, except no pension of any member or beneficiary retiring after February 1 of any year shall be adjusted until May 1 of the succeeding year.
- (2) *Amount of adjustment.* The adjustment shall be three percent, each year, noncompounded.

(d) *Cost-of-living adjustment – Tier 2.* A cost-of-living adjustment is authorized under these conditions:

- (1) *Effective date of adjustment and applicability.* An annual cost-of-living adjustment shall be payable on pension checks to be dated May 1 of the current year and shall remain unchanged until the next effective date of adjustment. For retirements occurring on or after January 1, 2021, the adjustment shall apply to all beneficiaries receiving benefits, but no sooner than the May 1 following the Tier 2

member's 62nd birthday, except no pension of any member or beneficiary retiring after February 1 of any year shall be adjusted until May 1 of the succeeding year.

- (2) *Amount of adjustment.* The adjustment for a Tier 2 member shall be paid if the funding ratio of the pension fund, as shown by the system's most recent actuarial report, is equal to or greater than 80%, and will be equal to the percentage increase in the prior 12 months of the final national consumer price index for all urban consumers published prior to December 31 in advance of the next year's adjustment, but shall not exceed 2.5% and shall be noncompounded.

(e) *Health insurance subsidy.* A \$400.00 monthly retiree health insurance subsidy shall be payable to all retired members effective May 1, 2024. If a member dies before retirement as the direct and proximate result of an accident sustained in the performance of assigned duties, the member's surviving spouse shall become eligible for the health insurance subsidy described in this subsection as long as the spouse receives an annuity. No other survivors will be eligible for this health insurance subsidy following the line-of-duty death of a qualifying member.

(f) *Minimum benefit.* A minimum benefit of \$400.00 per month is established for retirees with ten or more years of creditable service. Such minimum shall apply to current as well as future retirees, effective with pension checks dated July 1, 1999, calculated prior to any reductions applied due to sections 2-1176(a)(2) and 2-1176(b). Any annual cost-of-living adjustment shall be based on the original amount without reference to this minimum.

(g) *Limitations.* Benefits with respect to a member may not exceed the maximum benefits specified under section 415 of the Federal Internal Revenue Code for governmental plans.

Section 2. That this ordinance shall become effective on May 1, 2024.

..end

Approved as to form:

Katherine Chandler
Senior Associate City Attorney

COMPARED VERSION
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 240353

Amending Chapter 2 of the Code of Ordinances, entitled “Administration,” by repealing Section 2-1176, Retirement Benefits, and enacting in lieu thereof a new section of like number and subject matter to increase the health care subsidy provided to members of the Employee Retirement System in accordance with Resolution No. 230624 and the 2024-25 budget; and establishing an effective date.

WHEREAS, with passage of Ordinance No. 000865, the City Council increased the retiree health insurance subsidy from \$100.00 per month to \$200.00 per month effective November 1, 2000; and

WHEREAS, in Resolution No. 230624, passed on August 3, 2024, the City Council directed the City Manager to identify funding to increase the health care subsidy for retirees within the Employee Retirement System by \$200.00 to \$400.00 monthly; and

WHEREAS, funds were identified and such increase has been included in the 2024-25 budget, passed on March 28, 2024; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That Chapter 2, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 2-1176 and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 2-1176. Retirement benefits.

(a) *Annuity.* Upon retirement on or after November 1, 2000, as provided in section 2-1174, an annuity calculated as follows shall be payable:

- (1) If married in any jurisdiction at date of retirement, the annuity shall be two percent of the Tier 1 member's final average compensation and for a Tier 2 member shall be 1.75 percent of the member's final average compensation multiplied by years and full months of creditable service not to exceed 70 percent, except as set forth in section 2-1196, Code of Ordinances.
- (2) At date of retirement, a member may elect to receive an actuarial equivalent annuity providing that, upon death following retirement, the same actuarial equivalent annuity shall be payable to the surviving spouse provided the marriage occurred on or before the date of retirement. This election shall not be effective if the member dies within 30 days after filing application for retirement or before the date of the first payment of the retirement annuity.

- (3) If unmarried at date of retirement, the annuity shall be 2.22 percent of the Tier 1 member's final average compensation and for a Tier 2 member shall be 1.75 percent of the member's final average compensation multiplied by years and full months of creditable service not to exceed 70 percent, except as set forth in section 2-1196, Code of Ordinances.
- (4) With signed consent by the spouse, a Tier 1 married member may elect calculation as if unmarried, forfeiting a surviving spouse's annuity as provided in section 2-1185.

(b) *Withdrawal of contributions.* A member retiring under provisions of section 2-1174, except disability retirements, may elect, with signed consent of spouse, to withdraw all or a portion of the member's accumulated contributions and interest, and receive a reduced annuity. The annuity calculated in subsection (a) of this section shall be reduced an actuarially equal amount by applying factors adopted by the board of trustees upon recommendation of the retirement system's consulting actuary.

(c) *Cost-of-living adjustment – Tier 1.* An annual cost-of-living adjustment in retirement, disability and death benefits shall be paid under these conditions:

- (1) *Effective date of adjustment and applicability.* An annual cost-of-living adjustment shall be payable on pension checks to be dated May 1 of the current year and shall remain unchanged until the next effective date of adjustment. For retirements occurring on or after January 1, 2021, the adjustment shall apply to all beneficiaries receiving benefits, except no pension of any member or beneficiary retiring after February 1 of any year shall be adjusted until May 1 of the succeeding year.
- (2) *Amount of adjustment.* The adjustment shall be three percent, each year, noncompounded.

(d) *Cost-of-living adjustment – Tier 2.* A cost-of-living adjustment is authorized under these conditions:

- (1) *Effective date of adjustment and applicability.* An annual cost-of-living adjustment shall be payable on pension checks to be dated May 1 of the current year and shall remain unchanged until the next effective date of adjustment. For retirements occurring on or after January 1, 2021, the adjustment shall apply to all beneficiaries receiving benefits, but no sooner than the May 1 following the Tier 2 member's 62nd birthday, except no pension of any member or beneficiary retiring after February 1 of any year shall be adjusted until May 1 of the succeeding year.
- (2) *Amount of adjustment.* The adjustment for a Tier 2 member shall be paid if the funding ratio of the pension fund, as shown by the system's most recent actuarial report, is equal to or greater than 80%, and will be equal to the percentage

increase in the prior 12 months of the final national consumer price index for all urban consumers published prior to December 31 in advance of the next year's adjustment, but shall not exceed 2.5% and shall be noncompounded.

(e) *Health insurance subsidy.* A \$400.00 monthly retiree health insurance subsidy shall be payable to all retired members effective May 1, 2024. If a member dies before retirement as the direct and proximate result of an accident sustained in the performance of assigned duties, the member's surviving spouse shall become eligible for the health insurance subsidy described in this subsection as long as the spouse receives an annuity. No other survivors will be eligible for this health insurance subsidy following the line-of-duty death of a qualifying member.

(f) *Minimum benefit.* A minimum benefit of \$400.00 per month is established for retirees with ten or more years of creditable service. Such minimum shall apply to current as well as future retirees, effective with pension checks dated July 1, 1999, calculated prior to any reductions applied due to sections 2-1176(a)(2) and 2-1176(b). Any annual cost-of-living adjustment shall be based on the original amount without reference to this minimum.

(g) *Limitations.* Benefits with respect to a member may not exceed the maximum benefits specified under section 415 of the Federal Internal Revenue Code for governmental plans.

Section 2. That this ordinance shall become effective on May 1, 2024.

Approved as to form:

Katherine Chandler
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240353

Submitted Department/Preparer: Human Resources

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 2 of the Code of Ordinances by repealing Section 2-1176, Retirement Benefits, and enacting lieu thereof a new section of like number and subject matter to increase the health care subsidy provided to members of the Employee Retirement System in accordance with Resolution 230624.

Discussion

Resolution 230624 directed the City Manager to develop a funding plan to increase the health care subsidy to retired members of the Employee Retirement System from \$200.00 per month to \$400.00 per month, and that increase is reflected in the 2024-25 budget. This ordinance changes the specific code section providing the health care subsidy amount to \$200.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
The funding source for the health care subsidy spans the entire city, and is supported by multiple funds, which include the following funds: 1000, 2000, 2030, 2050, 2060, 2080, 2085, 2160, 2200, 2210, 2215, 2330, 2350, 2360, 2760, 2762, 2763, 2764, 3090, 8010, 8110, 8200, 8300
3. How does the legislation affect the current fiscal year?
The current number of retirees in the Employee Retirement System is 2,337 employees, each of whom would receive an increase of \$200.00 per month for their health care subsidy.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This is a recurring cost, and the impact will be dependent upon the number of retirees in the Employee Retirement System. Currently, the number of employees who are eligible for regular or optional retirement are approximately 562

employees. The number of current employees who will be eligible for regular or optional retirement will be approximately 1179.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

- | | | |
|---|---|-----------------------------|
| 1. This legislation is supported by the general fund. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☒ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☒ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

Resolution 230624 directed the City Manager to identify a funding plan for the increase in health care subsidy. The health care subsidy for ERS was last increased by \$100.00 in 2020 by Ordinance 000865.

Service Level Impacts

Not specified.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This ordinance would provide retired members of the Employee Retirement System an additional amount of health care subsidy to assist with health care costs.
2. How have those groups been engaged and involved in the development of this ordinance?
This ordinance was developed by HR staff to implement Resolution 230624. That Resolution had support from Local 500 AFSCME, whose members are part of the Employee Retirement System.
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

ORDINANCE NO. __240353__

Amending Chapter 2 of the Code of Ordinances, entitled “Administration,” by repealing Section 2-1176, Retirement Benefits, and enacting in lieu thereof a new section of like number and subject matter to increase the health care subsidy provided to members of the Employee Retirement System in accordance with Resolution 230624 and the 2024-25 budget; and establishing an effective date.

WHEREAS, with passage of Ordinance 000865, the City Council increased the retiree health insurance subsidy from \$100.00 per month to \$200.00 per month effective November 1, 2000; and

Whereas, in Resolution 230624, passed on August 3, 2024, the City Council directed the City Manager to identify funding to increase the health care subsidy for retirees within the Employee Retirement System by \$200.00 to \$400.00 monthly; and

WHEREAS, funds were identified and such increase has been included in the 2024-25 budget, passed on March 28, 2024; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That Chapter 2, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 2-1176 and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 2-1176. Retirement benefits.

(a) *Annuity.* Upon retirement on or after November 1, 2000, as provided in section 2-1174, an annuity calculated as follows shall be payable:

- (1) If married in any jurisdiction at date of retirement, the annuity shall be two percent of the Tier 1 member's final average compensation and for a Tier 2 member shall be 1.75 percent of the member's final average compensation multiplied by years and full months of creditable service not to exceed 70 percent, except as set forth in section 2-1196, Code of Ordinances.
- (2) At date of retirement, a member may elect to receive an actuarial equivalent annuity providing that, upon death following retirement, the same actuarial equivalent annuity shall be payable to the surviving spouse provided the marriage occurred on or before the date of retirement. This election shall not be effective if

the member dies within 30 days after filing application for retirement or before the date of the first payment of the retirement annuity.

- (3) If unmarried at date of retirement, the annuity shall be 2.22 percent of the Tier 1 member's final average compensation and for a Tier 2 member shall be 1.75 percent of the member's final average compensation multiplied by years and full months of creditable service not to exceed 70 percent, except as set forth in section 2-1196, Code of Ordinances.
- (4) With signed consent by the spouse, a Tier 1 married member may elect calculation as if unmarried, forfeiting a surviving spouse's annuity as provided in section 2-1185.

(b) *Withdrawal of contributions.* A member retiring under provisions of section 2-1174, except disability retirements, may elect, with signed consent of spouse, to withdraw all or a portion of the member's accumulated contributions and interest, and receive a reduced annuity. The annuity calculated in subsection (a) of this section shall be reduced an actuarially equal amount by applying factors adopted by the board of trustees upon recommendation of the retirement system's consulting actuary.

(c) *Cost-of-living adjustment – Tier 1.* An annual cost-of-living adjustment in retirement, disability and death benefits shall be paid under these conditions:

- (1) *Effective date of adjustment and applicability.* An annual cost-of-living adjustment shall be payable on pension checks to be dated May 1 of the current year and shall remain unchanged until the next effective date of adjustment. For retirements occurring on or after January 1, 2021, the adjustment shall apply to all beneficiaries receiving benefits, except no pension of any member or beneficiary retiring after February 1 of any year shall be adjusted until May 1 of the succeeding year.
- (2) *Amount of adjustment.* The adjustment shall be three percent, each year, noncompounded.

(d) *Cost-of-living adjustment – Tier 2.* A cost-of-living adjustment is authorized under these conditions:

- (1) *Effective date of adjustment and applicability.* An annual cost-of-living adjustment shall be payable on pension checks to be dated May 1 of the current year and shall remain unchanged until the next effective date of adjustment. For retirements occurring on or after January 1, 2021, the adjustment shall apply to all beneficiaries receiving benefits, but no sooner than the May 1 following the Tier 2 member's 62nd birthday, except no pension of any member or beneficiary retiring after February 1 of any year shall be adjusted until May 1 of the succeeding year.

- (2) *Amount of adjustment.* The adjustment for a Tier 2 member shall be paid if the funding ratio of the pension fund, as shown by the system's most recent actuarial report, is equal to or greater than 80%, and will be equal to the percentage increase in the prior 12 months of the final national consumer price index for all urban consumers published prior to December 31 in advance of the next year's adjustment, but shall not exceed 2.5% and shall be noncompounded.

(e) *Health insurance subsidy.* A \$400.00 monthly retiree health insurance subsidy shall be payable to all retired members effective May 1, 2024. If a member dies before retirement as the direct and proximate result of an accident sustained in the performance of assigned duties, the member's surviving spouse shall become eligible for the health insurance subsidy described in this subsection as long as the spouse receives an annuity. No other survivors will be eligible for this health insurance subsidy following the line-of-duty death of a qualifying member.

(f) *Minimum benefit.* A minimum benefit of \$400.00 per month is established for retirees with ten or more years of creditable service. Such minimum shall apply to current as well as future retirees, effective with pension checks dated July 1, 1999, calculated prior to any reductions applied due to sections 2-1176(a)(2) and 2-1176(b). Any annual cost-of-living adjustment shall be based on the original amount without reference to this minimum.

(g) *Limitations.* Benefits with respect to a member may not exceed the maximum benefits specified under section 415 of the Federal Internal Revenue Code for governmental plans.

Section 2. That this ordinance shall become effective on May 1, 2024.

Approved as to form and legality:

Senior Associate City Attorney



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 240361

ORDINANCE NO. 240361

Sponsor: Director of Law Department

Approving settlement of a claim by Evergy, Claim No. T2324-1238 in the amount of \$269,394.42.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$269,394.42 from funds previously appropriated to Account No. 24-7010-131523-B, in settlement of the claim of Evergy, Claim No. T2324-1238, as recommended by the City Attorney and the Risk Management Committee, is approved.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Alisa N. Chambers
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240361

Submitted Department/Preparer: Law

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

The City will be paying \$269,394.42 to settle a cut cable claim brought by Evergy.

Discussion

This legislation involved a power cable damaged by City crews. Crews were excavating to repair a waterline. During the excavation, crews damaged the claimant's underground cable and conduit. The claimant's contractor needed to bore through sold rock in order to lay the new conduit and cable.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
24-7010-131523-618200 ; City Legal Expense Fund
3. How does the legislation affect the current fiscal year?
The specified amount is allocated toward the settlement for the purposes described.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review (OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
None.
2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240362

ORDINANCE NO. 240362

Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$225,027.44 for a claim for a Workers' Compensation benefit filed by Steven R. Davis for injuries resulting from an accident on April 24, 2018, while employed by the city.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Steven R. Davis for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No. 18-029281, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Steven R. Davis of the sum of \$225,027.44, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$225,027.44, in settlement of said claim from funds heretofore appropriated in Account No. 24-7020-071402-610400.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form:

Barry Bertram

Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240362

Submitted Department/Preparer: Law

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Resolution of the claim for workers' compensation benefits for Steven R. Davis, Injury No. 18-029281.

Discussion

To seek Council authorization to pay a lump sum of \$225,027.44 to Steven R. Davis for resolution of a Workers' Compensation Claim No. 18-029281.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Account No. 24-7020-071402- 610400; Workers Compensation Fund
3. How does the legislation affect the current fiscal year?
The specified amount is allocated toward the settlement for purposes described.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review (OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed.

☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

N/A

Service Level Impacts

This will not impact service.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A.

3. How does this legislation contribute to a sustainable Kansas City?
N/A.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

No.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240363

ORDINANCE NO. 240363

Sponsor: Director of Law Department

Approving and authorizing settlement of the lawsuit entitled *Tamara Arnoldy v. City of Kansas City, Missouri*, Case No. 2216-CV26608, in the amount of \$105,000.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$105,000.00 for the settlement of claims asserted by Tamara Arnoldy in the lawsuit styled *Tamara Arnoldy v. City of Kansas City, Missouri*, Case No. 2216-CV26608, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$105,000.00 in settlement of said claims asserted by Tamara Arnoldy in this lawsuit from funds previously appropriated in Account No. 24-7010-131521-B, General Liability Fund.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Jason Conkright
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240363

Submitted Department/Preparer: Law

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Approving a settlement of \$105,000.00, for Tamara Arnoldy v. City of Kansas City, Missouri, Jackson County Circuit Court Case Number: 2216-CV26608.

Discussion

This ordinance will approve the settlement of a lawsuit captioned Tamara Arnoldy v. City of Kansas City, Missouri, Case No. 2216-CV26608, regarding an injury that occurred on February 17, 2017, near 9th Street and Walnut Street, Kansas City Missouri. The proposed settlement resolves all liability. The Law Department and Risk Management Committee recommend accepting the settlement in the amount of \$105,000.00

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
General Liability Fund – 24-7010-131521-618200
3. How does the legislation affect the current fiscal year?
Decrease available funds by \$105,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
None.
2. How have those groups been engaged and involved in the development of this ordinance?

Not applicable.

3. How does this legislation contribute to a sustainable Kansas City?

Not applicable

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240364

ORDINANCE NO. 240364

Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$53,584.42 for a claim for a Workers' Compensation benefit filed by Richard Humston for injuries resulting from an accident on September 12, 2022, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Richard Humston for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No. 22-069019, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Richard Humston of the sum of \$53,584.42, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$53,584.42, in settlement of said claim from funds heretofore appropriated in Account No. 24-7020-071402-610400.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form:

Caroline Mudd

Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240364

Submitted Department/Preparer: Law

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Resolution of the claim for workers' compensation benefits for Richard Humston, Injury No. 22-069019.

Discussion

To seek Council authorization to pay a lump sum of \$53,584.42 to settle the workers' compensation claim of Richard Humston, Injury No. 22-069019.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Account No. 24-7020-071402-610400; Workers Compensation Fund
3. How does the legislation affect the current fiscal year?
The specified amount is allocated toward the settlement for purposes described.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed.

☒ Yes ☐ No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
No.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
N/A

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 240365

ORDINANCE NO. 240365

Sponsor: Director of Law Department

Approving and authorizing settlement of a claim brought by Darshawn Witherspoon in the amount of \$60,000.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$60,000.00 for the settlement of claims asserted Darshawn Witherspoon, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$60,000.00 in settlement of said claims asserted by Darshawn Witherspoon from funds previously appropriated in Account No. 24-7010-131521-B, General Liability Fund.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Tara M. Kelly
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240365

Submitted Department/Preparer: Law

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Approving a settlement in the amount of \$60,000.00 for the claim brought by Darshawn Witherspoon.

Discussion

This claim settles the liability of the City of Kansas City for an alleged assault committed by correctional officers against Mr. Witherspoon in September 2023.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
24-7010-131521-618200; City Legal Expense Fund
3. How does the legislation affect the current fiscal year?
Decreases available funds by \$60,000.00.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed.

☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

None.

Service Level Impacts

None.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None.
2. How have those groups been engaged and involved in the development of this ordinance?
Not applicable.

3. How does this legislation contribute to a sustainable Kansas City?
Not applicable.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Legislation Text

File #: 240374

ORDINANCE NO. 240374

Sponsor: Director of the Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the FY 2023-24 third quarter analysis; appropriating Fiscal Year 2023-24 unexpended and unencumbered balances in various funds to the same accounts and funds in Fiscal Year 2024-25 as designated; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$17,112,335.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000, to the following accounts:

24-1000-071730-B	Century Towers Management	\$ 376,185.00
24-1000-121110-B	County Collection Fee	22,000.00
24-1000-129998-X-906640	Transfer to Health Care & Wellness	3,163,413.00
24-1000-129998-X-902475	Transfer to Domestic Violence Shelters	104,011.00
24-1000-129998-X-902764	Transfer to Housing Violation	137,626.00
24-1000-129998-X-906991	Transfer to Land Bank	250,000.00
24-1000-129998-X-907010	Transfer to City Legal Expense	500,000.00
24-1000-129998-X-902360	Transfer to Convention and Tourism	86,453.00
24-1000-232000-A	Emergency Operations Bureau	12,227,293.00
24-1000-707771-B-70400135	Tree Trimming	<u>245,354.00</u>
	TOTAL	\$17,112,335.00

Section 2. That the appropriations in the following accounts of the General Fund, Fund No. 1000, are hereby reduced by the following amounts:

24-1000-129998-X-905050	Transfer to Downtown Arena Project Fund	\$1,294,778.00
24-1000-179990-B	Contingent Appropriation	245,354.00
24-1000-638027-B-ARENAIMP	Improvements to T-Mobile	<u>1,100,000.00</u>
	TOTAL	\$2,640,132.00

Section 3. That the revenue estimate in the following account of the Downtown Arena Project Fund, Fund No. 5050, is hereby reduced by the following amount:

24-5050-120000-X-501000	Transfer from the General Fund	\$1,294,778.00
-------------------------	--------------------------------	----------------

Section 4. That the revenue estimate in the following accounts of the Downtown Arena Project Fund, Fund No. 5050, is hereby increased in the following amounts:

24-5050-120000-X-503090	Transfer from Capital Improvements Fund	\$4,661,025.00
24-5050-120000-454110	Hotel/Motel Occupancy Fee – Arena	1,480,570.00
24-5050-120000-454100	Car Rental Fee – Arena	<u>51,286.65</u>
	TOTAL	\$6,192,881.65

Section 5. That the sum of \$5,812,311.65 is hereby appropriated from the Unappropriated Fund Balance of the Downtown Arena Project Fund, Fund No. 5050, to the following accounts:

24-5050-638027-B-ARENAIMP	Improvements to T-Mobile	\$5,761,025.00
24-5050-672000-F	Visit KC	<u>51,286.65</u>
	TOTAL	\$5,812,311.65

Section 6. That the appropriations in the following accounts of the Capital Improvements Fund, Fund No. 3090, are hereby reduced by the following amounts:

24-3090-638027-B-ARENAIMP	Improvements to T-Mobile	\$4,661,025.00
---------------------------	--------------------------	----------------

Section 7. That the sum of \$5,061,025.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund, Fund No. 3090, to the following accounts:

24-3090-101700-B	Economic Dev Mgmt	\$ 400,000.00
24-3090-129998-X-905050	Trfr to Downtown Arena Project Fund	<u>4,661,025.00</u>
	TOTAL	\$5,061,025.00

Section 8. That the revenue estimate in the following account of the City Legal Expense Fund, Fund No. 7010, is hereby increased by the following amount:

24-7010-120000-X-501000	Transfer from General Fund	\$ 500,000.00
-------------------------	----------------------------	---------------

Section 9. That the sum of \$500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the City Legal Expense Fund, Fund No. 7010, to the following account:

24-7010-131521-B	General Liability	\$ 500,000.00
------------------	-------------------	---------------

Section 10. That the sum of \$500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Convention and Sports Complex Fund, Fund No. 5370, to the following account:

24-5370-637300-B-63BUDGET	Budget Integration	\$ 500,000.00
---------------------------	--------------------	---------------

Section 11. That the revenue estimate in the following account of the Convention and Tourism Fund, Fund No. 2360, is hereby increased by the following amount:

24-2360-120000-X-501000	Transfer from General Fund	\$ 86,453.00
-------------------------	----------------------------	--------------

Section 12. That the sum of \$1,685,562.00 is hereby appropriated from the Unappropriated Fund Balance of the Convention and Tourism Fund, Fund No. 2360, to the following account:

24-2360-672000-F	Visit KC	\$1,685,562.00
------------------	----------	----------------

Section 13. That the revenue estimate in the following account of the Fire Sales Tax Fund, Fund No. 2300, is hereby increased by the following amount:

24-2300-120000-451100	Sales Tax	\$1,888,778.00
-----------------------	-----------	----------------

Section 14. That the sum of \$1,888,778.00 is hereby appropriated from the Unappropriated Fund Balance of the Fire Sales Tax Fund, Fund No. 2300, to the following account:

24-2300-232000-B	Emergency Operations Bureau	\$ 1,888,778.00
------------------	-----------------------------	-----------------

Section 15. That the sum of \$40,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Debt and Interest Fund, Fund No. 5010, to the following accounts:

24-5010-121110-B	County Collection Fee	\$ 10,000.00
24-5010-121120-B	Contr to Cty Assessment Prog	<u>30,000.00</u>
	TOTAL	\$ 40,000.00

Section 16. That the sum of \$1,400,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Golf Operations Fund, Fund No. 2050, to the following accounts:

24-2050-702610-B	Golf Crs Operations-Swope Memorial	\$ 295,314.00
24-2050-702620-B	Golf Crs Operations-HOA	210,697.00
24-2050-702630-B	Golf Crs Operations-Minor Park	294,607.00
24-2050-702640-B	Golf Crs Operations-Hodge Park	215,074.00
24-2050-702660-B	Golf Crs Operations-Shoal Creek	<u>384,308.00</u>
	TOTAL	\$1,400,000.00

Section 17. That the sum of \$90,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Healthy Levy Fund, Fund No. 2330, to the following accounts:

24-2330-121110-B	County Collection Fee	\$ 70,000.00
24-2330-121120-B	Contr to Cty Assessment Prog	<u>20,000.00</u>
	TOTAL	\$ 90,000.00

Section 18. That the revenue estimate in the following account of the Land Bank Fund, Fund No. 6991, are hereby increased in the following amount:

24-6991-120000-X-501000	Transfer from the General Fund	\$ 250,000.00
-------------------------	--------------------------------	---------------

Section 19. That the sum of \$250,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Land Bank Fund, Fund No. 6991, to the following account:

24-6991-552391-B	KCMO Land Bank	\$ 250,000.00
------------------	----------------	---------------

Section 20. That the sum of \$295,026.00 is hereby appropriated from the Unappropriated Fund Balance of the Museum Fund, Fund No. 2020, to the following accounts:

24-2020-702460-B	Museum	\$ 282,026.00
24-2020-121110-B	County Collection Fee	8,000.00
24-2020-121120-B	Contr to Cty Assessment Prog	<u>5,000.00</u>
	TOTAL	\$ 295,026.00

Section 21. That the sum of \$915,742.00 is hereby appropriated from the Unappropriated Fund Balance of the Parking Fund, Fund No. 2160, to the following accounts:

24-2160-071710-B	Building Maintenance	\$ 215,742.00
24-2160-891273-B	Downtown Parking Control	145,000.00
24-2160-891292-B	H&R Block Garage	25,000.00
24-2160-891285-B	Auditorium Plaza Garage	300,000.00
24-2160-891290-B	West Bottoms Garage	150,000.00
24-2160-891295-B	11th and Oak Garage	<u>80,000.00</u>
	TOTAL	\$ 915,742.00

Section 22. That the sum of \$300,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Performing Arts Center Garage, Fund No. 2170, to the following account:

24-2170-891299-B	Performing Arts Garage	\$ 300,000.00
------------------	------------------------	---------------

Section 23. That the sum of \$4,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Street Maintenance Fund, Fund No. 2060, to the following account:

24-2060-897701-B-89008533	Street Resurfacing	\$4,000,000.00
---------------------------	--------------------	----------------

Section 24. That the sum of \$309,039.00 is hereby appropriated from the Unappropriated Fund Balance of the Aviation Fund, Fund No. 8300 to the following account:

24-8300-129998-X-906640	Transfer to Health Care & Wellness	\$ 309,039.00
-------------------------	------------------------------------	---------------

Section 25. That the sum of \$244,845.00 is hereby appropriated from the Unappropriated Fund Balance of the Sewer Fund, Fund No. 8110 to the following account:

24-8110-129998-X-906640	Transfer to Health Care & Wellness	\$ 244,845.00
-------------------------	------------------------------------	---------------

Section 26. That the sum of \$61,802.00 is hereby appropriated from the Unappropriated Fund Balance of the Stormwater Fund, Fund No. 8200 to the following account:

24-8200-129998-X-906640	Transfer to Health Care & Wellness	\$ 61,802.00
-------------------------	------------------------------------	--------------

Section 27. That the sum of \$317,697.00 is hereby appropriated from the Unappropriated Fund Balance of the Water Fund, Fund No. 8010 to the following account:

24-8010-129998-X-906640	Transfer to Health Care & Wellness	\$ 317,697.00
-------------------------	------------------------------------	---------------

Section 28. That the revenue estimate in the following accounts of the Health Care & Wellness Fund is hereby increased in the following amounts:

24-6640-120000-X-501000	Transfer from the General Fund	\$3,163,413.00
24-6640-120000-X-508300	Transfer from the Aviation Fund	309,039.00
24-6640-120000-X-508010	Transfer from the Water Fund	317,697.00
24-6640-120000-X-508110	Transfer from the Sewer Fund	244,845.00
24-6640-120000-X-508200	Transfer from the Stormwater Fund	<u>61,802.00</u>
	TOTAL	\$4,096,796.00

Section 29. That the revenue estimate in the following account of the Domestic Violence Shelters Fund, Fund No. 2475, is hereby increased by the following amount:

24-2475-120000-X-501000	Transfer from the General Fund	\$ 104,011.00
-------------------------	--------------------------------	---------------

Section 30. That the revenue estimate in the following account of the Housing Violation Fund, Fund No. 2764, is hereby increased by the following amount:

24-2764-120000-X-501000	Transfer from the General Fund	\$ 137,626.00
-------------------------	--------------------------------	---------------

Section 31. That the revenue estimates in the following accounts of the Payments in Lieu of Taxes/ED Fund, Fund No. 6830, are hereby re-estimated in the following additional amounts:

24-6830-120000-451101	Sales Tax-Contra	\$ 555,300.00
24-6830-120000-451301	Hotel/Motel Tax-Contra	701,600.00
24-6830-120000-452111	Earnings Tax Withholdings-Contra	<u>148,500.00</u>
	TOTAL	\$1,405,400.00

Section 32. That the revenue estimates in the following accounts of the Payments in Lieu of Taxes/ED Fund, Fund No. 6830, are hereby reduced in the following amounts:

24-6830-120000-476350	Payments in Lieu of Taxes	\$ 659,800.00
24-6830-120000-501000	Transfer from the General Fund	<u>35,700.00</u>
	TOTAL	\$ 695,500.00

Section 33. That the appropriations in the following accounts of the Payments in Lieu of Taxes/ED Fund, Fund No. 6830, are hereby reduced in the following amounts:

24-6830-129190-618050	School District PILOTs	\$ 541,600.00
24-6830-129192-618050	County PILOTs	178,600.00
24-6830-129998-905010	Transfer to general Debt & Interest	2,500.00
24-6830-129998-905320	Transfer to KC Dwntrwn Redev Dist.	<u>3,000.00</u>
	TOTAL	\$ 725,700.00

Section 34. That the sum of \$1,435,600.00 is hereby appropriated from the Unappropriated Fund Balance of the Payments in Lieu of Taxes/ED Fund, Fund No. 6830, to the following accounts in the Payments in Lieu of Taxes/ED Fund:

24-6830-129210-618050	Aparium Contribution	\$ 61,600.00
24-6830-129240-618050	Pershing & Grand CID	516,300.00
24-6830-129250-618050	KCI CID Contribution	238,100.00
24-6830-129310-618050	Midtown RAMP Contribution	184,500.00
24-6830-129998-901000	Transfer to General Fund	1,800.00
24-6830-129998-902330	Transfer to Health Levy Fund	400.00
24-6830-129998-902490	Transfer to Housing Trust Fund	369,000.00
24-6830-129998-902590	Transfer to Shared Success	<u>63,900.00</u>
	TOTAL	\$1,435,600.00

Section 35. That the revenue estimate in the following account of the General Fund, Fund No. 1000, is hereby re-estimated in the following additional amount:

24-1000-120000-506830	Transfer from PILOTs/ED Fund	\$ 1,800.00
-----------------------	------------------------------	-------------

Section 36. That the revenue estimate in the following account of the Health Levy Fund, Fund No. 2330, is hereby re-estimated in the following additional amount:

24-2330-120000-506830	Transfer from PILOTs/ED Fund	\$ 400.00
-----------------------	------------------------------	-----------

Section 37. That the revenue in the following account of the General Debt & Interest Fund, Fund No. 5010, is hereby reduced in the following amount:

24-5010-120000-506830	Transfer from PILOTs/ED Fund	\$ 2,500.00
-----------------------	------------------------------	-------------

Section 38. That the revenue in the following account of the Housing Trust Fund, Fund No. 2490, is hereby re-estimated in the following additional amount:

24-2490-120000-506830	Transfer from PILOTs/ED Fund	\$ 369,000.00
-----------------------	------------------------------	---------------

Section 39. That the revenue in the following account of the Shared Success Fund, Fund No. 2590, is hereby re-estimated in the following additional amount:

24-2590-120000-506830	Transfer from PILOTs/ED Fund	\$ 63,900.00
-----------------------	------------------------------	--------------

Section 40. That the revenue in the following account of the KC Downtown Redevelopment District Fund, Fund No. 5320, is hereby reduced in the following amount:

24-5320-120000-506830	Transfer from PILOTs/ED Fund	\$ 3,000.00
-----------------------	------------------------------	-------------

Section 41. That revenue in the amount of \$38,910,836.27 is hereby estimated in the 2019 Airport Terminal Bond Fund, Fund No. 8560, Airport Improvement 2019B Fund, Fund No. 8561, Airport Improvement 2019C Bond Fund, Fund No. 8562, IDA Series 2020A Airport Terminal Fund, Fund No. 8563, and IDA Series 2020B Airport Terminal Fund, Fund No. 8564 to the following accounts:

AL-8560-120000-460000	Interest on Investments	\$ 1,685,240.37
AL-8561-120000-460000	Interest on Investments	28,826,578.40
AL-8562-120000-460000	Interest on Investments	2,464,801.15
AL-8563-120000-460000	Interest on Investments	4,119,841.87
AL-8564-120000-460000	Interest on Investments	<u>1,814,374.48</u>
	TOTAL	\$ 38,910,836.27

Section 42. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the General Fund, Fund No. 1000, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-1000-011007-B	KC Film Office
24-1000-011026-B	Council District 6 At Large
24-1000-075100-B-07PG2365	Barney Allis Plaza Garage
24-1000-091510-B	KC Board of Election Comm.
24-1000-091520-B	Clay Co. Board of Election Comm.
24-1000-091530-B	Platte Co. Board of Election
24-1000-091540-B	Cass County Board of Election
24-1000-091614-B	KC Board-Co. General Election
24-1000-091622-B	Clay Co. Cty Special Election
24-1000-091632-B	Platte Co-Cty Special Election
24-1000-102210-E	Correctional Services
24-1000-101435-B	Environmental Quality
24-1000-101116-B	MARC Memberships
24-1000-121057-B	Special Projects – Finance
24-1000-121100-B	Priority Based Budgeting
24-1000-121465-B	WeDevelopment
24-1000-121466-B	Linwood Credit Line

24-1000-121467-B	Contribution to KC Unidos
24-1000-131500-B	Legal Services
24-1000-131506-B	Outside Attorney Consulting
24-1000-131522-B	Legal – Collections
24-1000-132000-B	Municipal Court Prosecution
24-1000-132100-B	Neighborhood Legal Services
24-1000-141700-B	Education and Development
24-1000-271010-B	Administrative Support
24-1000-272000-B	Court Operations
24-1000-542115-B	MBE/WBE Monitoring
24-1000-542117-B	Second Gen Disparity Study
24-1000-545210-B-G54TEMP	G54 Temp Project
24-1000-552516-B	Landlord Programs
24-1000-571040-B	BizCare
24-1000-571041-B	Digital Equity
24-1000-571437-B	Tree Planting
24-1000-572130-B	DataKC
24-1000-572340-B	Dangerous Building Demolition
24-1000-572700-A	Regulated Industries
24-1000-572700-B	Regulated Industries
24-1000-642310-B	Area Plans & Annexation Study
24-1000-707771-B-70400135	Tree Trimming
24-1000-892030-B	Street Signs
24-1000-897312-B-89060886	18th Street Pedestrian Mall

Section 43. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Aviation Fund, Fund No. 8300, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-8300-627270-B	KCI-Capital Improvements
24-8300-621015-E	Information Services
24-8300-622100-E	Charles B. Wheeler DT Airport
24-8300-622300-E	Airport Operations
24-8300-622305-E	Emergency Services
24-8300-622310-E	Airport Police
24-8300-622320-E	KCI – Field Maintenance
24-8300-622325-E	KCI – Fleet Maintenance
24-8300-622352-E	KCI Facilities-Custodial
24-8300-622354-E	KCI Facilities-Structural
24-8300-622355-E	Central Utilities Plant
24-8300-622360-E	KCI – Bus Operations

Section 44. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Arterial Street Impact Fee Fund, Fund No. 2430, to the same fund and account and project in Fiscal Year 2024-25.

Section 45. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Central City Economic Development Fund, Fund No. 2200, to the same fund and account and project in Fiscal Year 2024-25 **except** for the funds in the following account:

24-2200-129921 Do Not Roll

Section 46. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Convention and Tourism Fund, Fund No. 2360, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2360-571011-B Film and Media Office
24-2360-632011-B Facility Maintenance
24-2360-632050-B World Cup

Section 47. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Customer Facility Charges Fund, Fund No. 8360, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-8360-627270-B KCI-Capital Improvements

Section 48. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Development Services Fund, Fund No. 2210, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2210-103000-B Offices at Overlook
24-2210-552155-B EHAP Down Payment Assistance
24-2210-552156-B EHAP Closing Cost Assistance
24-2210-642500-E Development Serv Admin
24-2210-895917-B TIF Contributions CW

Section 49. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Economic Development Fund, Fund No. 2215, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2215-571040-B BizCare

Section 50. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Fire Sales Tax Capital Fund, Fund No. 2301, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2301-077700-B-07P23072 FS#47 Gender Upgrades Phase 2
24-2301-077700-B-07FIREMNT Fire Station Maintenance
24-2301-077700-E-07700061 Fire Station Improvements

24-2301-077700-E-07P24008	TWG – Fire Station 23 Flr Rpr
24-2301-077700-E-07P24012	FS#30 Gender Neutral Upgrades
24-2301-077700-E-07P24013	FS#34 Gender Neutral Upgrades
24-2301-077700-E-07P24014	FS#44 Gender Neutral Upgrades
24-2301-077700-E-07P24015	FS#17 Gender Neutral Upgrades

Section 51. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Health Levy Fund, Fund No. 2330, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2330-503332-A	Municipal ID Program
24-2330-503332-B	Municipal ID Program
24-2330-503332-C	Municipal ID Program
24-2330-503333-B	Substance Use Treatment
24-2330-502214-B	Healthy Homes Emergency
24-2330-501002-E	Health Special Projects
24-2330-502210-E	Food Inspection Services
24-2330-502213-A	Healthy Homes
24-2330-502213-B	Healthy Homes
24-2330-502213-C	Healthy Homes
24-2330-502213-E	Healthy Homes

Section 52. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Health Levy Opioid Program Fund, Fund No. 2331, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2331-502390-B	Opioid Settlements
------------------	--------------------

Section 53. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Housing Trust Fund, Fund No. 2490, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2490-555996-B-55ALLENHTF	Allenwood Properties
24-2490-555996-B-55BANNAPHTF	Bannister Apt Homes HTF
24-2490-555996-B-55BELLEHTF	HEDC – 29 th Belleview Townhomes
24-2490-555996-B-55BLUEHTF	Blue Hills Townhomes
24-2490-555996-B-55BODHIHTF	Bodhi Kansas City
24-2490-555996-B-55BRIDGEHTF	Bridgeport Apartments
24-2490-555996-B-55BUDGET	55 Budget Integration
24-2490-555996-B-55COMLINHTF	Community LINC Proof of Concept
24-2490-555996-B-55DELANOHTF	Delano Youth Housing HTF
24-2490-555996-B-55FORHILLHTF	Forest Hill Village HTF
24-2490-555996-B-55HHKCHTF	Habitat for Humanity KC
24-2490-555996-B-55JAZZDISTHTF	Jazz District III HTF
24-2490-555996-B-55JAZZHILLHTF	Jazz Hill Homes HTF

24-2490-555996-B-55KCURBANHTF	KC Urban Core Homes HTF
24-2490-555996-B-55LYKINACHTF	Lykins Neighborhood Trust Acq
24-2490-555996-B-55LYKINNTHTF	Lykins Neighborhood Trust
24-2490-555996-B-55MABION	Mabion-Forest Street
24-2490-555996-B-55MARLHTF	Marlborough Comm Land Trust
24-2490-555996-B-55NECLTHTF	Northeast Comm Land Trust HTF
24-2490-555996-B-55NELOFTSHTF	Historic Northeast Lofts HTF
24-2490-555996-B-55OAKPARKHTF	Oak Park Neighborhood
24-2490-555996-B-55PARADEHTF	Parade Park Homes
24-2490-555996-B-55PROMPLACE	Promise Place-Olive Street
24-2490-555996-B-55PROS35HTF	Prospect at 35 th Street HTF
24-2490-555996-B-55PROSTWNHTF	Prospect Summit Townhomes HTF
24-2490-555996-B-55SMVCHTF	St. Michael's Veterans Center
24-2490-555996-B-55UNIHTF	UNI Crescendo
24-2490-555996-B-55WHOHTF	Westside Housing Organization
24-2490-555996-B-55WHOLEHTF	The Whole Person

Section 54. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Information Technology Reimbursable Fund, Fund No. 7160, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-7160-071891-B	Reimbursable Technology
24-7160-121050-B	IT Reimbursable
24-7160-141710-B	Citywide Training
24-7160-541000-B	Administration

Section 55. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the KCI Passenger Facility Fund, Fund No. 8350, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-8350-627270-B	KCI-Capital Improvements
------------------	--------------------------

Section 56. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Land Bank Fund, Fund No. 6991, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-6991-552391-B	KCMO Land Bank
------------------	----------------

Section 57. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Marijuana Sales Tax Fund, Fund No. 2190, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2190-552037-B	Shelter for the Homeless
24-2190-501900-A	Aim4Peace
24-2190-501900-B	Aim4Peace

24-2190-501900-C	Aim4Peace
24-2190-501910-A	Client Deliverables
24-2190-892300-B	Solid Waste Administration

Section 58. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Museum Fund, Fund No. 2020, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2020-702460-B	Museum
------------------	--------

Section 59. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Neighborhood Tourist Development Fund, Fund No. 2350, to the same fund and account and project in Fiscal Year 2024-25 for the following account:

24-2350-672100-B	Neighborhood Tourist Development Citywide
------------------	---

Section 60. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Public Mass Transportation Fund, Fund No. 2080, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2080-892200-B	Street Lighting
24-2080-897701-B-89008232	31st St and Van Brunt Blvd
24-2080-897701-B-89008958	Citywide SS4A Planning Study

Section 61. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Public Safety Sales Tax Fund, Fund No. 2320, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2320-897080-B-89008896	Vision Zero
24-2320-898023-B-89022001	Detention Center Campus

Section 62. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Specialty Court Fund, Fund No. 2763, to the same fund and account and project in Fiscal Year 2024-25.

Section 63. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Street Maintenance Fund, Fund No. 2060, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2060-897733-B-89005601	Independence Ave Bridge Safety
24-2060-897701-B-89008533	Street Resurfacing

Section 64. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Violence Prevention & Intervention Fund,

Fund No. 2000, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-2000-501911-B	KC Futures Commission
24-2000-501905-B	Blueprint for Violence Prevention

Section 65. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the Capital Improvements Sales Tax Fund, Fund No 3090, to the same fund and account and project in Fiscal Year 2024-25 **except** for the funds in the following accounts:

24-3090-071200	City Architect
24-3090-072100	Procurement
24-3090-101600	Office of Disability Awareness
24-3090-121100	Office of Management and Budget
24-3090-129653	Debt Service
24-3090-129761	Debt Service
24-3090-129763	Debt Service
24-3090-129766	Debt Service
24-3090-129998	Finance Transfers
24-3090-542115	MBE/WBE Monitoring
24-3090-701300	Engineering and Planning
24-3090-702125	LifeX Park Maintenance
24-3090-891025	Coordination Services
24-3090-891334	Right of Way
24-3090-891525	Public Inspections
24-3090-891550	Materials Lab
24-3090-891570	Major Capital Project Management
24-3090-891953	Reimbursable Surveying
24-3090-899544	22 - Buck O'Neill Bridge
24-3090-899555	22 – CW Platte Bridge
24-3090-899798	DS 21 City Hall Parking Garage

Section 66. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances of all open grants including the American Rescue Plan to the same accounts in Fiscal Year 2024-25 which are necessary to carry out the terms and conditions of the respective grant agreements previously awarded.

Section 67. That the Director of Finance is authorized to calculate and re-estimate Fiscal Year 2023-24 uncollected grant and contribution revenues of all open grants and projects with contributions to the appropriate revenue accounts in Fiscal Year 2024-25 which will be generated in the future from the unexpended and unencumbered balances identified in Section 65 above plus the Fiscal Year 2023-24 encumbered balances and uncollected grant reimbursements from previously expended grant expenditures.

Section 68. That the City Council hereby waives Section 2-1954(f)(l)(a)(3), Code of Ordinances, "Fund balance and reserve policy", to authorize the use of the General Fund's

emergency reserve, if necessary, to prevent the General Fund from ending Fiscal Year 2023-24 with a negative unassigned fund balance.

Section 69. That this ordinance is recognized as having an accelerated effective date within the provisions of Section 503(a)(3)(C) of the City Charter in that it appropriates money and provides the expenses of City government and shall take effect in accordance with that section.

Section 70. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the City Legal Expense Fund, Fund No. 7010, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-7010-131501-B	Legal Services – Cumulative Claim
24-7010-131521-B	General Liability

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240374

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue and adjusting appropriations in various funds in connection with the FY 2023-24 third quarter analysis; appropriating Fiscal Year 2023-24 unexpended and unencumbered balances in various funds to the same accounts and funds in Fiscal Year 2024-25 as designated; and recognizing this ordinance as having an accelerated effective date.

Discussion

The year-end ordinance addresses projected shortfalls and anomalies identified by the Third Quarter Budget Analysis and roll-forward requests for funds that are committed, but will not be expended by the end of the fiscal year.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Various funding sources; see Discussion Section and admin/approp sheet
3. How does the legislation affect the current fiscal year?
This legislation estimates revenue and adjusts appropriations in various funds for the remainder of Fiscal Year 2023-24.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This legislation rolls forward various appropriations for committed funding that has not been expended in the current year.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review
(OMB Staff will complete this section.)

- | | | |
|---|---|-----------------------------|
| 1. This legislation is supported by the general fund. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Reform the City's economic incentives to meet the policy objectives of the City Council
 - ☒ Ensure the resiliency of City government
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement
 - ☒ Ensure a responsive, representative, engaged, and transparent City government
 - ☐
 - ☐

Prior Legislation

Service Level Impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



JOURNAL ID: _____

TOTAL	52,017,103.92
-------	---------------

4/9/2024



File #: 240386

ORDINANCE NO. 240386

Sponsor(s): Councilmembers Johnathan Duncan and Eric Bunch

Authorizing the City Manager to execute a \$160,000.00 contract with the Government Finance Officers Association to provide real estate mapping, inventory, valuations and recommendations for development to maximize City revenues; reducing the contingent appropriation in the General Fund; and appropriating \$160,000.00 from the Unappropriated Fund Balance of the General Fund.

WHEREAS, Government Finance Officers Association of the United States and Canada, an Illinois not-for-profit corporation, (“GFOA”) hosts the Putting Assets to Work Incubator aimed at leveraging a jurisdiction’s existing public assets in an innovative way to fund key local initiatives within the jurisdiction; and

WHEREAS, the City submitted a Putting Assets to Work (PAW) Incubator Application to GFOA seeking to be selected as a participant in the PAW Incubator; and

WHEREAS, GFOA selected Kansas City, Missouri as a PAW Incubator participant for the upcoming cohort; and

WHEREAS, GFOA through the PAW Incubator will provide a holistic understanding of all publicly owned land, project the potential value of all land, visualize development scenarios for priority sites, identify the net municipal revenue impact of potential development, develop recommendations for initiating this work in a way that aligns with jurisdiction-specific considerations and desires, evaluate procurement considerations respective to the jurisdiction, and develop recommendations for a private partnership engagement structure that maximizes benefits for the public; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to execute a \$160,000.00 contract with Government Finance Officers Association of the United States and Canada, an Illinois not-for-profit corporation, to provide real estate mapping, inventory, valuations and recommendations for development to maximize City revenues.

Section 2. Reducing the following appropriation in the General Fund by the following amount:

24-1000-179990-B	Contingent Appropriation	\$160,000.00
------------------	--------------------------	--------------

Section 3. That the sum of \$160,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund:

24-1000-103100-B	PAW Incubator	\$160,000.00
------------------	---------------	--------------

Section 4. That the City Manager is hereby designated as requisitioning authority for Account No. 24-1000-103100-B.

Section 5. That the Director of Finance is authorized to appropriate Fiscal Year 2023-24 unexpended and unencumbered balances in the General Fund, Fund No. 1000, to the same fund and account and project in Fiscal Year 2024-25 for the following accounts:

24-103100-B	PAW Incubator
-------------	---------------

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

James Brady
Senior Associate City Attorney

No
Docket
Memo
Provided
For
Ordinance
240386



Legislation Text

File #: 240325

ORDINANCE NO. 240325

Sponsor: Mayor Quinton Lucas

Authorizing and directing the City Manager to solicit the procurement of contractors necessary for the construction of a holding cell facility located at the headquarters of the Kansas City Police Department; reducing transfers between the Public Safety Sales Tax Fund and the General Debt and Interest Fund; estimating additional revenue in the Public Safety Sales Tax Fund; appropriating the amount of \$12,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax fund for the purpose of constructing a holding cell facility; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City has outstanding detention and rehabilitation needs; and

WHEREAS, the City uses a portion of the Public Safety Sales Tax to make debt service payments on General Obligation bonds issued pursuant to 2010 voted authorization through a budgeted transfer to the General Debt and Interest Fund; and

WHEREAS, due to recent increases in assessed valuation of taxable tangible property within the City, the General Debt and Interest Fund has an expected FY2023-24 ending fund balance in excess of \$19 million making the FY2023-24 budgeted transfer from the Public Safety Sales Tax Fund unnecessary to meet the current and future obligations of the General Debt and Interest Fund; and

WHEREAS, the City Council finds that the reduced transfer results in available funds in the Public Safety Sales Tax Fund and that the capital improvements contemplated herein are an acceptable use of this source of revenue; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Authorizing and directing the City Manager to solicit the procurement of contractor(s) necessary for the construction of a holding cell facility located at the headquarters of the Kansas City Police Department.

Section 2. That revenue in the following account of the General Debt and Interest Fund is hereby reduced in the following amount:

24-5010-120000-502320	Tfr From Public Safety Sales Tax	\$9,776,750.00
-----------------------	----------------------------------	----------------

Section 3. That the appropriations in the following account of the Public Safety Sales Tax Fund are hereby reduced in the following amount:

24-2320-129998-905010	Tfr to General Debt and Interest	\$9,776,750.00
-----------------------	----------------------------------	----------------

Section 4. That the revenue estimate in the following account of the Public Safety Sales Tax Fund is hereby increased by the following amount:

24-2320-120000-451100	Sales Tax	\$1,999,209.00
-----------------------	-----------	----------------

Section 5. That \$12,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund to the following account:

24-2320-077700-E-07P24071	KCPD Holding Facility	\$12,000,000.00
---------------------------	-----------------------	-----------------

Section 6. That the Director of General Services is hereby designated as requisitioning authority for Account No. 2320-077700-07P24071.

Section 7. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money, and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240325

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing and directing the City Manager to solicit the procurement of contractors necessary for the construction of a holding cell facility located at the headquarters of the Kansas City Police Department; reducing transfers between the Public Safety Sales Tax Fund and the General Debt and Interest Fund; estimating additional revenue in the Public Safety Sales Tax Fund; appropriating the amount of \$12,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax fund for the purpose of constructing a holding cell facility; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The City has identified a need for detention and rehabilitation. Due to increases in assessed valuation of tangible property within the City, the General Debt and Interest fund does not require a currently budgeted transfer from the Public Safety Sales Tax Fund. Decreasing this transfer results in the availability of funding to appropriate for the purposes of capital improvements that would create new detention and rehabilitation facilities at the KCPD headquarters.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Public Safety Sales Tax Fund
2320-077700-E-07P24071 KCPD Holding Facility \$12,000,000.00
3. How does the legislation affect the current fiscal year?
Reduces the transfer from the Public Safety Sales Tax Fund to the General Debt and Interest Fund by \$9,776,750.00, estimates an additional \$1,999,209.00 of Sales Tax revenue in the Public Safety Sales Tax Fund, and appropriates

\$12,000,000.00 in the same fund for the purposes of constructing a holding cell facility at the KCPD Headquarters.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Additional Discussion (if needed)

This ordinance adjusts a transfer from the Public Safety Sales Tax Fund to the General Debt and Interest Fund and estimates additional Sales Tax revenue in the former fund for the purposes of appropriating \$12.0 million to construct a holding cell facility at the KCPD headquarters.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.

- ☒ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- ☒ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

This will require substantial collaboration between staff from KCPD and the City Architect Division of General Services for architectural and engineering plans and construction of the capital improvements resulting in detention and rehabilitation facilities. There may be some impacts to the operations of KCPD staff in the headquarters building.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



Legislation Text

File #: 240342

ORDINANCE NO. 240342

Sponsors: Councilmember Wes Rogers

Directing the City Manager to identify \$2.3 million in the FY24-25 budget and include a \$2.3 million appropriation in the FY25-26 budget and a \$2.4 million appropriation in the FY26-27 budget for infrastructure improvements for development projects meeting certain criteria; and directing the City Manager to develop a funding plan.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to identify \$2.3 million in the FY24-25 budget, include a \$2.3 million appropriation in the FY25-26 budget and a \$2.4 million appropriation in the FY26-27 budget to provide additional funding for infrastructure improvements for any development project on a site ready property with an approved development plan and adequate existing access and utilities that meets the below minimum specifications:

- a. The proposed development will create at least 800 new jobs;
- b. The proposed development will include at least \$500,000,000.00 in capital investments; and
- c. The proposed development will provide a minimum annual payroll of \$45,000,000.00.

Section 2. That the City Manager is directed to develop a funding plan for the amounts outlined in Section 1 with options to include District 1 and District 2 Public Improvement Advisory Committee (PIAC) allocations to fund public infrastructure.
..end

Approved as to form:

Dustin E. Johnson
Assistance City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240342

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to identify \$2.3 million in the FY24-25 budget and include a \$2.3 million appropriation in the FY25-26 budget and a \$2.4 million appropriation in the FY26-27 budget for infrastructure improvements for development projects meeting certain criteria; and directing the City Manager to develop a funding plan.

Discussion

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
To be determined, to include, but not limited to in-district PIAC.
3. How does the legislation affect the current fiscal year?
To be determined
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
To be determined
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
To be determined

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☐ No

2. This fund has a structural imbalance. ☐ Yes ☐ No

3. Account string has been verified/confirmed. ☐ Yes ☐ No

Additional Discussion (if needed)

To be determined

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Reform the City's economic incentives to meet the policy objectives of the City Council
 - ☐ Ensure the resiliency of City government
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement
 - ☐ Ensure a responsive, representative, engaged, and transparent City government
 - ☐
 - ☐

Prior Legislation

Service Level Impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
To be determined
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

To be determined
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
N/A
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240345

RESOLUTION NO. 240345

Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop and recommend a plan creating an economic mobility program; directing the City Manager to engage relevant stakeholders; and directing the City Manager to identify potential funding streams in support of the program and to report back within 180 days.

WHEREAS, Kansas City Public School four-year graduation rates lag behind the four-year graduation rates of neighboring districts, including Lee's Summit and North Kansas City Schools; and

WHEREAS, there are disparities among Kansas City residents in homeownership rates between zip codes with low life expectancy versus zip codes with high life expectancy; and

WHEREAS, homeownership can provide a pathway to economic mobility; and

WHEREAS, the City Council desires to increase economic mobility opportunities for all residents, particularly the next generation, NOW, THEREFORE;

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is directed to develop an economic mobility program that builds generational wealth, increases homeownership, and connects high school seniors with job training and apprenticeship programs through the redevelopment of blighted, City-owned residential properties.

Section 2. In developing the plan, the City Manager is directed to engage Kansas City Public Schools, industry trades, and any other relevant stakeholders.

Section 3. The City Manager is directed to identify potential funding streams in support of the program and report back to Council within 180 days.

..end

**No Docket Memo
Provided for
Ordinance No.**

240345



File #: 240346

ORDINANCE NO. 240346

Sponsor: Councilmember Melissa Patterson-Hazley

Directing the City Manager to identify property that could accommodate a parking garage to service the Vine District and to issue a solicitation for the design and construction of a parking garage; estimating revenue in the 2025A Taxable Special Obligation Bond Fund; appropriating the amount of \$20,000,000 from the Unappropriated Fund Balance of the 2025A Taxable Special Obligation Bond Fund; designating requisitioning authority; authorizing the Director of Finance to close project accounts upon completion; and establishing effective dates.

WHEREAS, the Third Council District has a disproportionate share of disadvantaged transportation tracts as defined by the United States Government Equity and Justice40 Initiative, including but not limited to, being in the 95th percentile for count of vehicles at major roads within 500 meters and 56th percentile average of relative cost and time spent on transportation, illustrating that Third Council District residents are more reliant on cars as a matter of pervasive transportation barriers; and

WHEREAS, there are no city funded multi-level parking structures in the 3rd Council district and there is need for parking adjacent to city owned assets in the vine district area that are critical to the tourism economy in this City; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to identify City owned property that could accommodate a parking garage to service the Vine District, issue an RFP for design build, design bid build, or construction manager-at-risk services for said parking garage within 60 days of the effective date of this ordinance, use best efforts to select a responsive proposer within 120 days of the effective date of this ordinance, develop a plan of finance, and develop a construction timeline to ensure that said parking garage construction is complete in time for use by visitors attending 2026 World Cup matches within the City.

Section 2. Estimating revenue in the amount of \$20,000,000.00 in Fund No. 3453, 2025A Taxable Special Obligation Bond Fund in the following account:

AL-3453-120000-590000	Bond Proceeds	\$20,000,000.00
-----------------------	---------------	-----------------

Section 3. That the sum of \$20,000,000.00 is hereby appropriated from in Fund No. 3453, 2025A Taxable Special Obligation Bond Fund, in the following account:

AL-3453-075100-B-07VGARAG Vine District Garage

\$20,000,000.00

Section 4. That the Director of General Services is hereby designated as requisitioning authority for Account No. AL-3453-075100-B-07VGARAG.

Section 5. That the Director of Finance is hereby authorized to close accounts, open encumbrances and retainage related to the account in Section 3 and return the unspent portion to the Fund Balance from which it came upon the earliest of: (i) the provisions of this ordinance; (ii) final maturity of financing or (iii) five years after issuance.

Section 6. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this Ordinance with respect to appropriations in Section 3, (the "Appropriation") with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Appropriations is not to exceed \$20,000,000.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2.

Section 7. That Section 1 of this ordinance shall become effective ten (10) days after passage pursuant to Section 503(b)(1) of the City Charter, and Sections 2 through 6 of this ordinance shall become effective May 1, 2024.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240346

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to identify property that could accommodate a parking garage to service the Vine District and to issue a solicitation for the design and construction of a parking garage; estimating revenue in the 2025A Taxable Special Obligation Bond Fund; appropriating the amount of \$20,000,000 from the Unappropriated Fund Balance of the 2025A Taxable Special Obligation Bond Fund; designating requisitioning authority; authorizing the Director of Finance to close project accounts upon completion; and establishing effective dates.

Discussion

Third Council District has a disproportionate share of disadvantaged transportation tracts as defined by the United States Government Equity and Justice⁴⁰ Initiative, including but not limited to, being in the 95th percentile for count of vehicles at major roads within 500 meters and 56th percentile average of relative cost and time spent on transportation, illustrating that Third Council District residents are more reliant on cars as a matter of pervasive transportation barriers; and

There are no city funded multi-level parking structures in the 3rd Council district and there is need for parking adjacent to city owned assets in the vine district area that are critical to the tourism economy in this City

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
2025A Taxable Special Obligation Bond Fund
AL-3453-075110-B-07VGARAG Vine District Garage \$20,000,000.00
3. How does the legislation affect the current fiscal year?

This legislation estimates and appropriates \$20 million in the 2025A Taxable Special Obligation Bond Fund.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes, the City will need to schedule bond repayments for future fiscal years

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, this legislation both estimates revenue following a bond issuance, but the envisioned parking structure will likely generate revenue from fees for service after completion

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

This legislation seeks to estimate and appropriate Special Obligation Bond Funding for the purpose of constructing a parking structure in the 18th & Vine District. Beyond up-front project construction costs, this project will add a new capital asset for General Services Facilities Maintenance and Public Works Parking Control to manage and affect the overall scope of future deferred maintenance obligations.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This ordinance will require General Services Procurement, Real Estate, Admin/Finance and Facilities Divisions to undertake the solicitation and planning processes to put out a bid for construction. The structure will become a capital asset of the City requiring on-going investment in operations and maintenance and addition to the City's Statement of Values affecting citywide property insurance premiums. In addition, increased use of city-owned assets in the 18th and Vine District resulting from persons using the garage may require greater levels of contractual security and off-duty KCPD presence during special events.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)