

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220944
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**LEGISLATION IN BRIEF:**

Authorizing a Lease Agreement between the City of Kansas City, Aviation Department and Alclear, LLC d/b/a Clear at the New Terminal at Kansas City International Airport.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  Yes/No  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?**  Yes/No  
*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?**  Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

<b>Section 01: If applicable, where are funds appropriated in the current budget?</b>				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
<b>Section 02: If applicable, where will new revenues be estimated?</b>				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
8300	620000	470546		3,618.00	89,420.00
<b>Section 03: If applicable, where will appropriations be increased?</b>				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
<b>NET IMPACT ON OPERATIONAL BUDGET</b>				3,618.00	89,420.00
<i>RESERVE STATUS:</i>				<b>REVENUE SUPPORTED</b>	

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	KCI Airport	3,618	89,420	89,420	89,420	89,420	89,420	
<b>TOTAL REV</b>		<b>3,618</b>	<b>89,420</b>	<b>89,420</b>	<b>89,420</b>	<b>89,420</b>	<b>89,420</b>	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-
<b>NET Per-YEAR IMPACT</b>		<b>3,618</b>	<b>89,420</b>	<b>89,420</b>	<b>89,420</b>	<b>89,420</b>	<b>89,420</b>	-
<b>NET IMPACT ( SIX YEARS)</b>						<b>450,718.00</b>		

REVIEWED BY Melissa Cooper, AAE      DATE 10/21/2022