

**CDC Social Determinates of Health**

**Revenues**

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-472711-G50508323	CDC SDOH	\$ -	\$ 125,000.00	\$ 125,000.00

**Appropriations**

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-505083-A-G50508323	CDC SDOH	\$ -	\$ 32,214.00	\$ 32,214.00
23-2480-505083-B-G50508323	CDC SDOH	\$ -	\$ 82,786.00	\$ 82,786.00
23-2480-505083-C-G50508323	CDC SDOH	\$ -	\$ 10,000.00	\$ 10,000.00
		\$ -	\$ 125,000.00	\$ 125,000.00

## CDC Social Determinates of Health

<b>Object Line</b>	<b>FY23</b>	<b>Total</b>
A01100 Personnel	\$32,214	\$32,214
<b>A Personnel Services</b>	<b>\$32,214</b>	\$32,214
B18560 Health Services	\$82,786	\$82,786
<b>B Contractual Services</b>	<b>\$82,786</b>	\$82,786
C21100 Office Supplies	\$10,000	\$10,000
<b>C Commodities Services</b>	<b>\$10,000</b>	\$10,000
<b>TOTAL</b>	<b>\$125,000</b>	<b>\$125,000</b>