CONTRACT

Ordinance Fact Sheet

Amendment Form

Brief Title	Approval Deadline	Reason		
Lime Unloading and Convey	yance	To authorize ex	ecution of an amendment and expenditures.	
System, Amendment 1				
Details		Roles and Responsibilities		
Reason for Contract		Sponsor		
The Water Services Department is undertaking this project to replace the current Lime Unloading System at the Water Treatment Plant Chemical Building to increase operational			Water Services Department	
		Department		
	ts, and decrease the amount of lime	or Programs		
dust. The proposed amendment will authorize funds for additional design work for the new electrical systems to be compatible at the Water Treatment Plant Chemical Building.		Affected	Water Services Department	
		Recommended Awardee	CDM Smith, Inc.	
		Contract	CDIVI GITHUT, ITIC.	
		Compliance		
		Certification	No XX Yes	
		Obtained?		
Discussion		Opponents	Groups or Individuals	
Contract Cummery			None known	
Contract Summary City Council approved Ord	linance No. 160473 on June 23, 2016			
approving a maximum exp	enditure of \$600,000.00 with CDM nloading and Conveyance System		Reason for Opposition	
project.	nodding and Conveyance Cyclom		Reason for Opposition	
Contract + Proposed Am	sendment Cost Summary \$600,000.00			
Original Contract: Proposed Amendment No.				
Total:	\$726,676.00	Responsibilities	Design Engineering:	
Project Justification			CDM Smith, Inc.	
The current Lime Unloadin	ng System, which was installed at the emical Building in 1985, experiences d inefficiencies when in operation. To sign Professional Services will be rrent Lime Unloading System to ency, reduce lime costs, and decrease		Inspections:	
high levels of lime dust and	d inefficiencies when in operation. To			
provided to replace the cur	ign Professional Services will be rrent Lime Unloading System to			
increase operational efficient the amount of lime dust.	ency, reduce lime costs, and decrease		Construction or Project Management:	
Project Description The scope of services to be	e performed under this contract entails			
design professional service	es to achieve the following:		Service Monitoring:	
	unloading and conveyance system; electrical and controls, HVAC,			
mechanical equipment, an	d structural components;			
Dust collection system improvements; and Code compliance evaluation for area to be modified.				
In addition, the Design Pro	ofessional will provide a detailed	Policy/Program Impact		
engineering report with recommendations, provide a detailed engineering report with recommendations, preliminary and final design services, bid phase services and closeout services for improvements to the Lime Unloading System.		Policy or Program		
		Emphasis		
		Change	XX No Yes	
		Operational		
		Impact		

Assessment

Details Finances City's Estimate This proposed ordinance will authorize a \$126,676.00 amendment \$ of Cost 126,676.00 for additional design work, which is needed in order for the new Lowest Contract electrical systems to be compatible at the Water Treatment Plant Bid or Chemical Building. Proposal Data Cost Submitted \$ NA FOR **AMENDMENT** No .of Proposals Considered **Human Relations Approval** Reason for rejecting lowest contract cost submitted Subcontracting goals on this project are 17% MBE and 7% WBE and will remain unchanged with this proposed amendment. **Grant Funding** Other Bidders or **Contract Costs** Contractors Considered Submitted Is it good for the children? Yes. NA FOR How will this contribute to a sustainable Kansas City? \$ AMENDMENT The replacement Lime Unloading System will increase operational \$ efficiency by using less lime, reducing energy costs, and \$ decreasing the amount of lime dust emitted from the system. \$ Fund Sources and Appropriation Account Codes 20-8010-807714-B-80001922 = \$126,676.00 For This Treatment Facilities Project No. 80001922 Contract Source of Future Operating Funds Maximum Amount of Proposed AMENDMENT \$ 126,676.00 Amount of \$ Contingency **Estimated Duration of Contract:** Engineering & Complete by July 14, 2020 Administration \$ \$ Fact Sheet Prepared by: Date: TOTAL 126,676.00 2/6/2020 Leona Walton **Contracts Manager Council Committee Actions** Reviewed by: Date: Do Pass Hold

Do Pass (as amended)

Committee Sub.

2/7/2020

Contract No. 9138 / Project No. 80001922

Jeff Martin

Reference Numbers:

Acting Chief Engineering Officer

W/o Recommendation

Do Not Pass