

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220925
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LEGISLATION IN BRIEF:
 Authorizing the Director of Aviation to enter a Second Supplemental Agreement to Airport Aid Agreement;
 authorizing acceptance of a grant in the amount of \$1,156,222.00 for the design and construction of apron pavement
 rehabilitation

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

- Does this legislation spend money?** YES Yes/No
See Sections 01, 02 and 03 for sources of funding
- Does this legislation estimate new Revenues?** YES Yes/No
See Section 02 for new revenue estimates
- Does this Legislation Increase Appropriations?** YES Yes/No
See Section 03 for increases in appropriations
- Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO Yes/No
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	620000	478410		1,156,222.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	611060	62200517	1,156,222.00	

NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>				REVENUE SUPPORTED	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-
8300	Aviation	1,156,222						
TOTAL EXP		1,156,222	-	-	-	-	-	-
NET Per-YEAR IMPACT		(1,156,222)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		(1,156,222.00)						