CONTRACT

210347

Ordinance Fact Sheet

A-E/Negotiated Form

A-L/Negotiated Form			
Brief Title Approval Deadline	Reason		
Authorizing a Design Professional Services Contract with	To authorize execution of a design professional services contract		
Burns & McDonnell Engineering Company, Inc. for the Smart	and expenditures; and authorizing three successive renewal options.		
Sewer Program Management Services Project.			
Details.	Date and Dangershills		
Details	Roles and Responsibilities		
Reason for Contract In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. In March 2021 the	Sponsor Water Services Department		
Consent Decree was modified to include additional interim and	Department		
revised final performance criteria and to extend its duration to 30	or Programs		
years. This project will provide program management services to assist the City with continued implementation of its Smart Sewer	Affected Smart Sewer Program		
Program.	Recommended		
	Awardee Burns & McDonnell Engineering Company, Inc.		
Discussion	Contract		
Project Justification	Compliance		
The City of Kansas City, Missouri has entered into a Consent Decree	Certification No XX Yes		
with the United States EPA to reduce the volume of overflows from the City's sewer system over a 30-year period. The City's Smart	Obtained?		
Sewer Program is currently in year 11 of a 30-year implementation	Opponents Groups or Individuals		
period. This project will provide program management services to			
assist the City with continued implementation of its Smart Sewer	None known		
Program.			
Project Description	Reason for Opposition		
The scope of services to be performed under this contract includes the following program management services:			
Program administration, project controls, asset data management	Responsibilities Program Management:		
services, adaptive management planning to provide oversight and			
direction for program activities;	Burns & McDonnell Engineering Company, Inc.		
Contract administration and project delivery services for the	Inspections:		
development and implementation of Smart Sewer Program capital			
projects;	Burns & McDonnell Engineering Company, Inc.		
 Construction management support services for implementation of Smart Sewer Program projects; 	Construction or Project Management:		
Public communications and outreach services to support the	Burns & McDonnell Engineering Company, Inc.		
implementation of the Smart Sewer Program including	Service Monitoring:		
development of informational content and collateral, public	Corvice Monitoring.		
outreach activities, and strategic communications;	N/A		
 Sewer collection system planning, assessment and rehabilitation, including manhole inspections, flow monitoring, and modeling 	Policy/Program Impact		
analyses for implementation of the Smart Sewer Program, and	Policy or Program		
support of the City's Annual Sewer Rehabilitation program;	Emphasis		
Project management and support to restart and continue the	Change XX No Yes		
implementation of the City's Private Inflow and Infiltration (I/I)	Total year Year Total Year Total Year Total Year Total Year Total Year Year Total Year Year Total Year Year Year Year Year Year Year Year		
Reduction Program; and			
 Green Infrastructure solution planning and implementation to reduce combine sewer overflows, improve the water quality of 	Operational		
local streams, and to integrate with grey structural overflow	Impact		
controls and other City public capital improvement projects to	Assessment		
optimize community benefits.	N/A		

Details

Under this ordinance KC Water will exercise the option to renew its Design Professional Services Agreement with Burns & McDonnell Engineering Company, Inc. for the continuation of Smart Sewer Program (Overflow Control Program) Management Services for renewals 4 -7 of 9 one-year renewal options in accordance with RFQ/P solicitation for Design Professional Services under City Contract 1355 - Overflow Control Program Management (Ordinance No. 170375). This RFQ/P solicitation was for one year with nine (9) one-year options to renew at the sole discretion of the City. The City previously exercised renewal options 1 - 3 of 9 one-year renewals under City Contract Nos. 1538, 1597, and 1597-3.

This contract will have a 12-month base period, in the amount of \$11,988,000.00, with the option for three successive renewals. The total cost of the three renewals, in the amount of \$36,012,000.00, will be satisfied with such funds as appropriated by the Council in future annual budgets. The maximum authorization of \$48,000,000.00 satisfies the costs of Contract No. 1635 and the three renewals.

This project impacts Cass, Clay, Jackson, and Platte Counties, Kansas City, Missouri.

Solicitation

This Project was solicited in accordance with the City's requirements. One proposal was received on December 29, 2016.

Consultant Selection

Burns & McDonnell Engineering Company, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1) Citywide selection.

Human Relations Approval

Goals on the project are 15% MBE and 10% WBE. Subcontracting information was submitted to the Human Relations Department for review and determination on April 6, 2021. The Contractor Utilization Plan was approved on April 6, 2021 with 15% MBE and 10% WBE participation. See the attached docket memo.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by providing program management services to assist the City in meeting the requirements of the Consent Decree to improve the performance, capacity, and reliability of the City's sewer system, thereby reducing sewer overflows and improving water quality.

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date:

Leona Walton 4/5/2021

Contracts Manager

Reviewed by: Date:

D. Matt Bond, P.E. 4/7/2021

Deputy Director

Reference Numbers: Contract No. 1635

Ordinance Fact SheePpointetsNoal608100902308

Finances

City's Estimate			
of Cost		\$	48,000,000.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
	No. of Proposals Consid	dered: 1	
	Reason for rejecting	lowest contr	act cost submitted
			<u> </u>
	Other Bidders or		Contract Costs
	Contractors Consider	ed	Submitted
		\$	NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources			
and Appropriation	22-8110-807	7769-61030	00-60810092
Account Codes	Overflow Control Program		
or This			
Contract	Project No. 6	60810092	
Source of			
uture			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	11,988,000.00
Amount of			
Contingency		\$	
Engineering &		<u> </u>	
Administration		\$	
		Ψ	
ΓΟΤΑL		\$	11,988,000.00
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Council Committe	ee Actions		
Do Pass			Hold
Do Pass (as amen	ded)		W/o Recommendation
Committee Sub.			Do Not Pass
			Contract Central