



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 231026

Submitted Department/Preparer: Water

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$324,490.00 Amendment No. 3 to a design professional services contract with Water Resources Solutions, for the Stormwater On-Call Small Local Business Enterprise (SLBE) Engineering Services project for a total contract amount of \$487,586.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

The City executed a \$5,000.00 under Project No. 60820043 for a design professional services contract with Water Resources Solutions on August 12, 2021, for the Stormwater On-Call SLBE Engineering Services project.

The City executed a \$70,190.00 Amendments No. 1 with Water Resources Solutions under Project No. 82000329 on March 29, 2022 to meet the Federal Emergency Management Agency (FEMA) grant obligations for the City's participation in the FEMA Cooperating Technical Partners (CTP) Program.

The City executed an \$87,906.00 Amendment No 2 with Water Resources Solutions under Project No. 82000255 on November 16, 2022 for design professional services work associated with Tiffany Lake banks stabilization; and

This proposed \$324,490.00 Amendment No. 3 under Project No. 82000329 will add funds to the project to complete base level engineering for a 2D hydrology and hydraulics work for Dykes Branch and Indian Creeks using physical modeling by the U.S. Army Corps of Engineers for the City.

The request for an accelerated effective date on this proposed ordinance is due to the following reasons:

1. The reimbursable FEMA grant funding ends on September 30, 2024. Time is very limited for the 70% of work that remains to be completed.
2. The work identifies flood risks within the community leveraging the U.S. Army Corps of Engineers. Physical modeling work in the Indian Creek is also with WRS. This allows better flood risk warnings from the 2-year change to 500-year storm. These will be built into the flood warning system for both Indian and Dykes Branch Creeks, aiding public safety and recovery.

SLBE Program

The Human Relations Department (now called CREO KC) approved this project under the SLBE Program on June 12, 2020.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
24-8200-807760-611040-60820043 - \$324,490.00
Stormwater fund
3. How does the legislation affect the current fiscal year?
This is part of the existing FY24 budget and is 100% Reimbursable funding permitted via Ordinance # 210983 for FEMA Certified Technical Partner (CTP) Grant dollars.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no upfront or recurring cost due to the 100% reimbursable grant and focus on identification.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review (OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

Project will identify the level of service provided for stormwater with existing infrastructure assets, terrain, and development within Indian Creek and Dykes Branch Creek to FEMA regulatory standards. This data is base level engineering, using Hec-Ras 2D vers. 6.3 with 2018/2020 LiDAR Terrain and Survey data.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Flood Risk identification, severity and frequency
2. How have those groups been engaged and involved in the development of this ordinance?
Amendment 3 includes 2 public meetings per FEMA Standards.
3. How does this legislation contribute to a sustainable Kansas City?
Assurance of safe/safer structures, assets, road transportation with knowledge of flood risks, depths, velocities, frequencies and severities.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This project was approved under the SLBE Program.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)