



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Parks Recreation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$550,000.00 in the Capital Improvements Sales Tax Fund and appropriating that amount for the Hodge Park Improvements project to the same fund.

Discussion

On August 24, 2017, the City Council, passed Ordinance No. 170590 estimating \$3,400,000.00 in the Capital Improvements Sales Tax Fund and appropriating that amount to the Hodge Park Improvements for infrastructure improvements within the park that include concrete trail construction, playground construction, multipurpose field construction, parking lot improvements and general park improvements. On October 1st, 2020, the City Council, passed Ordinance No. 200776 estimating \$900,000 in the Capital Improvements Sales Tax Fund and appropriating that amount to the Hodge Park Improvements to provide water for restroom facilities and fire suppression. The TIF Commission approved an additional \$550,000 for the design and installation of sports lighting for the multi-purpose fields at the Hodge Park.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Capital Improvements (3090 Fund)

3. How does the legislation affect the current fiscal year?

The ordinance estimates and appropriates \$550,000 from the unappropriated fund balance of the Capital Improvements Fund.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.



City of Kansas City, Missouri

Docket Memo

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

City of Kansas City, Missouri

Docket Memo

170590; 200776



Service Level Impacts

No impact

Other Impacts

1. What will be the potential health impacts to any affected groups?
Sports lighting will enhance security and improve playing experience.
2. How have those groups been engaged and involved in the development of this ordinance?
Department received feedback from users.
3. How does this legislation contribute to a sustainable Kansas City?
LED sports lighting will be used.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
No.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
No.