



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP 3077

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Lease Agreement between the City of Kansas City, Missouri, Aviation Department and SITA Information Networking ComputingUSA, Inc. at the New Terminal and other facility at Kansas City International Airport; and estimating revenue in the amount of \$5,672 to the Aviation Fund. The Lease is for a total of 46 square feet of equipment.

Discussion

The lease is for a total of 46 square feet of leasehold space at Kansas City International Airport, 26 square feet in new terminal Mechanical Equipment Room (MER) for an equipment cabinet and 6 square feet of exterior wall space for 2 antennas, plus 20 square feet in airport Fleet building for back-up site cabinet and 1 antenna. The term of the lease is for 5 years and 2 months. The lease can be renewed by the Director of Aviation for five additional one-year periods. The lease will pay rent estimated at \$5,672 the 1st year, plus annual adjustments, consistent with Non-Signatory Rates as established in the Kansas City International Airport Use and Lease Agreement.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

8300-620000-470546 Terminal Lease Revenue \$5,672

3. How does the legislation affect the current fiscal year?

Year 1 ending April 30, 2024 \$5,672 Leasehold Revenue, *This will be collecting Revenue from March & April in 2023, which explains the difference in revenue in consecutive years. Revenue cannot be collected until lease is fully executed, which will happen in FY24.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The Legislation increases revenue by an estimated \$5,277 plus CPI-U increases annually in future years



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- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation does generate revenue by an estimated \$5,277 plus CPI-U increases annually

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Ordinance # 120407 - Authorizing execution of a leasehold agreement with SITA, S.C. (now SITA INCU Inc.) for 20 square feet of Terminal B and C Apron space at the City International Airport for a five year term.

Service Level Impacts

This Lease supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known potential health impacts to any effected groups
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This lease supports our goal for economic vitality
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes