



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230935

Submitted Department/Preparer: Mayor/Council's Office

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Adopting FY 2024-25 GOKC Bond fund priorities for road, bridge, and sidewalk projects and one-year funding amounts.

Discussion

The Committee Substitute for Resolution No. 230893 adopted the 2025-2029 Citywide Business Plan; and stated that Council would adopt future legislation to determine the road, bridge, and sidewalk projects that would utilize \$148,369,000 from the GOKC Bond Plan. A list of road, bridge, and sidewalk projects that will meet the City Goals, the Financial Strategic Plan, and the Five-Year Planning model has been developed.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
The funding sources for each subsequent year from FY2025 to FY2029 will be assessed in each year's Budget.
3. How does the legislation affect the current fiscal year?
Not applicable.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Proposed Total investment for FY25 to FY29 is \$148,369,000.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Not applicable.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|------------------------------|-----------------------------|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

The funding source will be determined in each fiscal year's adopted budget.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - ☒ Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
 - ☒ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

Prior Legislation

Committee Substitute for Resolution No. 230893 stated that Council would adopt future legislation to determine the road, bridge, and sidewalk projects that would utilize \$148,369,000 from the GOKC Bond Plan

Service Level Impacts

Once this ordinance passes, projects approved within this 5 year plan will be funded, and departments assigned to those projects can begin working on completing them.

Other Impacts

1. What will be the potential health impacts to any affected groups?
These projects will increase health of groups that utilize these assets by allowing walkability around the City as well as improve flood control in areas needing it the most. The projects as a whole will not only provide walkability but will increase safety of the individuals utilizing the projects outlined leading to overall health.
2. How have those groups been engaged and involved in the development of this ordinance?
Residents were invited to participate in a citywide survey and attend four resident engagement sessions to provide feedback on City goals and objectives.
3. How does this legislation contribute to a sustainable Kansas City?
Projects approved within this plan are typically reviewed looking at various sustainability studies.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Total Number of Units [Click or tap here to enter text.](#)

Number of Affordable Units [Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

N/A (Press tab after selecting)

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)