



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue and appropriating funds in the amount of \$5,000,000.00 to the Capital Improvement Grant Fund from a Federal Surface Transportation Program (STP) Grant; estimating revenue and appropriating funds in the amount of \$8,503,140.09 to the Capital Improvement Grant Fund from Platte County, Missouri for the NW Waukomis Drive Complete Streets Project 89008260; estimating revenue and appropriating funds in the amount of \$447,705.12 to the Capital Improvement Grant Fund from the Platte County Road and Bridge Tax Fund; authorizing the Director of Public Works to execute Cooperative and Escrow Agreements with Platte County, Missouri; authorizing a \$12,596,318.30 contract with Radmacher Brothers Excavating Co, Inc.; designating requisitioning authority; and authorizing and encumbering a 15% contingency for construction and recognizing this ordinance as having an accelerated effective date.

### Discussion

The proposed improvements to Waukomis Drive from Englewood Road to just North of NW 62 Street will include new asphalt pavements, concrete curbs, underground storm sewer, sidewalks, multiuse trail, on-street bike lanes, raised medians, left turn lanes at intersections, waterline relocations, roundabout at NW 62nd Street/NW 60th Street, street lighting, and bridge replacement at Old Maid's and East Fork Line Creek stream crossings. These improvements will connect the residents east of Waukomis Drive to Line Creek Trail, Line Creek Community Center, and Line Creek Elementary School and will reduce traffic congestion and address safety concerns in front of Line Creek Elementary.

Platte County voters approved a county wide sales tax on April 2, 2013 for 10 years for the purpose of financing transportation related projects, including, but not limited to, roads, bridges, drainage structures and sidewalk.

On July 14, 2016, City Council passed Ordinance 160514, authorizing a Cooperative Agreement with Platte County, Missouri for County construction projects on City roadways, whereby the City would fund and complete the design and right of way acquisition on joint projects and the County would pay for the construction of the improvements



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Platte County secured a \$5,000,000 FHWA Surface Transportation Program grant STP-3451 (402) from the Missouri Highways and Transportation Commission and it is programmed for this project.

Platte County will contribute \$7,760,000.00 to the Project to provide: construction funding to match the federal grant, construction observation, city staff costs during construction including project management and materials lab testing, construction contingency and reimbursement the City for bidding and construction phase services and the City of Kansas City, Missouri oversees the project's construction.

Pursuant to the agreement with Platte County, remaining funds on earlier joint projects will roll to the next project. Both NW 72<sup>nd</sup> Street and N Green Hills were completed in cooperation with the County and funds for those projects, currently held in escrow accounts, will be transferred to the Project.

Bids were opened on January 10, 2023 and work will include the roadway reconstruction to current urban standards as well as replacement of the KCI Water Transmission Main.

MoDOT has established a DBE goal of 12%. DBE sub-contractors include Thorne & Sons (6%), JA Lillig Excavating (1.2%), Welch Silt Fence & Erosion Control (1.3%), GSC Lighting (1.6%), Grey Diamond LLC (1.3%)

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Federal funds, Funds from Platte County

3. How does the legislation affect the current fiscal year?

Funds are from a federal grant, Platte County, and the Road & Bridge Tax – Platte Co.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation impacts FY 2023-24. Funds are from a federal grant, Platte County and from the Road & Bridge Tax – Platte Co.



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- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Project is funded with a \$5,000,000 Federal Surface Transportation Grant and Platte County Funds.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

Public Works initiated design of the Waukomis corridor thru a contract with Walter P Moore as authorized by Ordinance 141077. Ordinances 180097 and 210192 authorized contract amendment to move thru final design and construction documents.

### Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity

2. How have those groups been engaged and involved in the development of this ordinance?

An open house public hearing was held at Line Creek Elementary School at 5801 NW Waukomis Drive in Kansas City, MO on Thursday April 28, 2016 between 7:00 p.m. and 8:00 p.m. The maps, plats and other detailed information were made available at <http://data.kcmo.org>. Written statements and exhibits were made a part of the public hearing transcript if received within ten days of the hearing. A project website and staff contact information was made available on the City's website

3. How does this legislation contribute to a sustainable Kansas City?

Click or tap here to enter text.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes