CONTRACT

Ordinance Fact Sheet

Amendment Form

Committee Substitute for 200132

Revised 03-18-2020

Brief Title	Approval Deadline	Reason		
Lime Unloading and Conveyance		To authorize ex	ecution of an amendment and expenditures.	
System, Amendment 1			_	
Details		Roles and Responsibilities		
Reason for Contract		Sponsor		
The Water Services Department is undertaking this project to replace the current Lime Unloading System at the Water Treatment Plant Chemical Building to increase operational efficiency, reduce lime costs, and decrease the amount of lime dust. The proposed amendment will authorize funds for additional design work for the new electrical systems to be compatible at the Water Treatment Plant Chemical Building.			Water Services Department	
		Department		
		or Programs		
		Affected	Water Services Department	
		Recommended		
		Awardee	CDM Smith, Inc.	
		Contract		
		Compliance		
		Certification	No XX Yes	
		Obtained?		
Discussion		Opponents	Groups or Individuals	
Contract Summary			Name Import	
City Council approved Ordinance No			None known	
approving a maximum expenditure of				
Smith, Inc. for the Lime Unloading and Conveyance System			Reason for Opposition	
project.				
Contract + Proposed Amendment				
	500,000.00			
Proposed Amendment No. 1: \$6 Total: \$1.2	<u>850,000.00</u> 250,000.00	Responsibilities	Design Engineering:	
10tal. \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
Project Justification			CDM Smith, Inc.	
The current Lime Unloading System, Water Treatment Plant Chemical Bui	which was installed at the		Inspections:	
high levels of lime dust and inefficien	cies when in operation. To			
address these issues, Design Profes	sional Services will be			
provided to replace the current Lime increase operational efficiency, reduce	Unloading System to		Construction or Project Management:	
the amount of lime dust.	De lilile costs, and decrease			
Project Description The scope of services to be performed under this contract entails design professional services to achieve the following: •Replacement of the lime unloading and conveyance system; Condition assessment of electrical and controls, HVAC, mechanical equipment, and structural components; •Dust collection system improvements; and •Code compliance evaluation for area to be modified. In addition, the Design Professional will provide a detailed engineering report with recommendations, preliminary and final design services, bid phase services and closeout services for improvements to the Lime Unloading System.			Service Monitoring:	
		Policy/Program Impact		
			, 	
		Policy or Program		
		Emphasis		
		Change	XX No Yes	
		Onematicus		
		Operational		
		Impact		
		Assessment		

Details Finances City's Estimate This proposed ordinance will authorize a \$650,000.00 amendment of Cost \$ 650,000.00 for additional design work, which is needed in order for the new Bid or Lowest Contract electrical systems to be compatible at the Water Treatment Plant Chemical Building, and for construction hase services. \$ NA FOR Proposal Data Cost Submitted **AMENDMENT** No .of Proposals Considered **Human Relations Approval** Reason for rejecting lowest contract cost submitted Subcontracting goals on this project are 17% MBE and 7% WBE. A Request for Modification was submitted and approved by the Human Relations Department on March 18, 2020. See the attached docket memo. Other Bidders or **Contract Costs Grant Funding** Contractors Considered Submitted N/A \$ NA FOR Is it good for the children? Yes. \$ AMENDMENT How will this contribute to a sustainable Kansas City? The replacement Lime Unloading System will increase operational efficiency by using less lime, reducing energy costs, and decreasing the amount of lime dust emitted from the system. \$ \$ \$ \$ **Fund Sources** and Appropriation Account Codes 20-8010-807714-B-80001922 = \$650,000.00 For This **Treatment Facilities** Contract Project No. 80001922 Source of Future Operating Funds Maximum Amount of Proposed \$ **AMENDMENT** 650,000.00 Amount of \$ Contingency **Estimated Duration of Contract:** Engineering & \$ Administration Complete by July 14, 2020

Fact Sheet Prepared by: Date:

Leona Walton 2/6/2020

Contracts Manager

Reviewed by: Date:

Jeff Martin 2/7/2020

Acting Chief Engineering Officer

Reference Numbers: Contract No. 9138 / Project No. 80001922

Council	Committee	Actions
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TOTAL

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

\$

650,000.00