

# OPERATING/PROGRAMMATIC

## Legislative Fiscal Note

Ordinance Number

**Ordinance Title (in Brief)** Estimating revenue in the amount of \$5,005,097.78 in the General Fund; appropriating \$2,429,100 for administrative costs to be paid for reimbursement from the Ground Emergency Medical Transportation program; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

**Does this Legislation Estimate New or Additional Revenues to the City?**

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Fund \_\_\_\_\_

Revenue Detail	FY 2019-20	FY 2020-21
General Fund	\$ 5,005,097.78	\$ -
Special Revenue	-	-
Enterprise/Other	-	-
Total:	\$ 5,005,097.78	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

\$6,709,616.00 was estimated for revenues to be received from the Ground Emergency Medical Transportation program. \$11,714,713.78 was received and the additional revenue needs to be estimated to help pay for the administrative fee in the current year of the grant.

**Does this Legislation increase appropriations in the current budget?**

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2019-20	FY 2020-21
General Fund	\$ 2,429,100.00	\$ -
Special Revenue	-	-
Enterprise/Other	-	-
Total:	\$ 2,429,100.00	\$ -

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This one-time appropriation will allow the Fire Department to pay the administrative costs associated with the Ground Emergency Medical Transportation program from the federal government. Revenues will be estimated in the 2020-21 Fiscal Year for the revenue associated with this program.

**Does this Legislation expand the scope of current city services?**

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

**Is this legislation the result of a federal or state legislative mandate?**

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Josh Rueschhoff

Office of Management and Budget

OMB Approval Date

3/17/2020