

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing a \$1,346,023.14 construction contract with Blue Nile Contactors, Inc., for the replacement of water mains in the area of Jackson Avenue to Manchester Terrace, Emanuel Cleaver II Boulevard to E. 63rd Street; and authorizing a maximum expenditure of \$1,521,000.00.

Is this ordinance for the following:

- Construction Phase Services
- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No Yes
FY20 _____

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____

Name of Fund: _____

Fiscal Year Funded: _____

Amount of Non-City Funds: \$ _____

City source and amount.

Source of Funds: _____

Name of Fund: _____

Fiscal Year Funded: _____

Amount of City Funds: \$ _____

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 1,650,000.00

Estimated lifespan of project in years 100 years

Estimated annual operating and maintenance costs \$ 5,000.00

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No Yes

If yes, please provide source of funds.

8010-802310

If no, please identify year in which additional operating and maintenance costs will be needed. _____

Reference Numbers: (Previously approved legislation):

200012

N/A

N/A

Reviewed by:

OMB Approval Date