



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240027

Submitted Department/Preparer: Aviation

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$17,477,400.00 contract with Spirtas Wrecking Company for 62230573 – Terminals B and C Demo at KCI Airport; authorizing a maximum expenditure of \$19,225,140.00.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 15% MBE, 9% WBE PARTICIPATION.

The intent of the project is to demolish the existing Terminal B and Terminal C at MCI. The existing garages will remain and the existing apron will become RON aircraft parking and deicing positions.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Account No. FY24-8300-627270-611060-62230573; Aviation Fund
3. How does the legislation affect the current fiscal year?
Cost for FY2024 is \$19,225,140.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Aviation Fund has a calculated fund balance of \$98,146,449 available.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Civil Rights & Equal Opportunity Department
 Economic Equity & Inclusion
 Contractor Utilization Plan Approval Form

Date: 11-18-23
 Form Prepared By: Sara Hurst

Contract/Project Number: 62230573	Developer/Prime: Spirtas Company dba Spirtas Wrecking Company
Project Name: Terminals B and C Demo	Contact Information: matt.sheehan@spirtas.com
Final Contract Value: 17,477,400.00	Address: 951 Skinker Parkway St.Louis, MO 63112
Funding: <input checked="" type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input type="checkbox"/> Other: Project Requirements: <input checked="" type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input type="checkbox"/> N/A Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Other: Prevailing Wage: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Davis-Bacon: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Construction Employment Program: <input checked="" type="checkbox"/> Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more. <input type="checkbox"/> No: Workforce hours are less than 800 and project cost is less than \$300,000.	

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: <u>76</u> %	Self-Perform: <u>73.34</u> %
MBE: <u>15</u> %	MBE: <u>16.93</u> %
WBE: <u>9</u> %	WBE: <u>9.73</u> %
Non-certified firms: <u> </u> %	Non-certified firms: <u> </u> %

Contract Type:

Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other:

Additional Information:
 Demolition of existing terminals B & C and improvements to the remaining area to allow existing terminal B & C garages to remain.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KOMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

Approved Disapproved

 17 % MBE 10 % WBE % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes FICB Incentive Agency No

CREO Signature: Rio Cervantes-Reed Date: 1/4/2024

Comments:

Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.



6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Clark Construction Group, LLC	\$18,687,448.00	\$50,000.00	\$250,000.00	\$18,987,448.00
Ideker, Inc.	\$20,370,000.00	\$50,000.00	\$250,000.00	\$20,670,000.00
Sirtas Wrecking Company	\$17,177,400.00	\$50,000.00	\$250,000.00	\$17,477,400.00

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)