



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: City Planning

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Fourth Amendment to Lease Agreement with GSA/TSA, Contract #6218050067 at Kansas City International Airport

Discussion

Authorizing the amending of GSA/TSA Lease Agreement #6218050067 for 4,995 square feet of interior terminal space in existing Terminals B and C to be relocated to 6,393 square feet in the New Terminal Building on or about March 1, 2023 to April 30, 2028.

The original Lease term began May 1, 2018 and ended April 30, 2021 (the "Firm Term") the option to renew for seven (7) additional one-year terms (the "Non-Firm Term") was approved by City Council July 12, 2018, Ordinance No. 180450. The Lease can be renewed by the Director of Aviation for up to the five (5) additional one-year terms remaining.

Beginning May 1, 2023 GSA/TSA will pay the New Terminal rental rate of \$130.62 per square foot resulting in an estimated FY '24 revenue of \$835,053.66

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

N/A, New Terminal Project Funded.

3. How does the legislation affect the current fiscal year?

Legislation will generate an estimated revenue of \$139,177 for the remainder of FY23.



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- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Legislation will create an estimated revenue of \$835,054 annually.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation will create an estimated revenue of \$835,054 annually.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses



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- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Ordinance No. 180450 with General Services Administration; May 1, 2018 - April 30, 2028

Service Level Impacts

This contract supports the Aviation Department's goal to maximize use of all assets while providing efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/a

3. How does this legislation contribute to a sustainable Kansas City?

This Lease Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

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