

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

210903

LEGISLATION IN BRIEF:

Requiring face coverings or masks at indoor places of public accommodations with certain exceptions

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

**Does this legislation spend money?**

YES

Yes/No

See Section 00: " Notes" Below

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

YES

Yes/No

See Section 03 for increases in appropriations

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: " Notes" Below

**Section 00: Notes:**

Appropriating \$1,000 from the Unappropriated Fund Balance of the Health Fund for outreach

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2330	502400	612450		1,000	

**NET IMPACT ON OPERATIONAL BUDGET**

(1,000.00)	-
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RESERVE STATUS:

**DRAW ON RESERVES**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

**TOTAL REV**

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FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2330	Health	1,000						

**TOTAL EXP**

1,000 - - - - -

**NET Per-YEAR IMPACT**

(1,000) - - - - -

**NET IMPACT ( SIX YEARS)**

**(1,000.00)**

REVIEWED BY

Halle Musfeldt, OMB

DATE

10/4/2021