



File #: 240440

ORDINANCE NO. 240440

Estimating revenue in the amount of \$551,000.00 in the Capital Improvement Fund and \$1,400,000.00 in the Capital Improvements Grant Fund; appropriating the amounts to the KCI Corridor Trail Segment 1 and Segments 2 and 3 project accounts; authorizing the City Manager to execute a funding agreement with the Tax Increment Financing Commission; authorizing two contracts with Radmacher Brothers Excavating Co., Inc. with a total value of \$2,987,556.03 for the construction of the KCI Corridor Trail Segment 1 and Segment 2 and 3 projects; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on March 11, 1999, the City Council of Kansas City, Missouri with the passage of Ordinance No. 990256, approved the KCI Corridor Tax Increment Financing Plan; and

WHEREAS, the KCI Corridor Tax Increment Financing Plan has been subsequently amended, most recently with Ordinance 230492, by a series of ordinances passed by the City Council and the Plan provides, among other things, for the design and construction of a 10' wide concrete non-motorized transportation facility along I-29 generally from Old Tiffany Springs Road to N.W. 112th Street referred to as T1 and T1B in the Plan; and

WHEREAS, the KCI Corridor Tax Increment Financing Plan includes \$551,000.00 for the construction of Trails T1 and T1B; and

WHEREAS, the City Manager with the approval of Ordinances 120924, 140182, and 160181 was directed to apply for federal funds and which the City secured \$1,400,000.00 from the Federal Highway Administration through its Transportation Alternatives Program for the construction of the T1 and T1B trails; and

WHEREAS, the City received \$500,000.00 of TAP funding for construction of the KCI Corridor Trail from NW Old Tiffany Springs Road to Tiffany Springs Parkway, known as KCI Corridor Trail Segment 1 with a Federal Project Number of STP-3400(436); and

WHEREAS, the City received \$900,000.00 of TAP funding for construction of the KCI Corridor Trail from Tiffany Springs Parkway to N.W. 112th Street, known as KCI Corridor Trail Segments 2 and 3 with a Federal Project Number of TAP 3400(440); and

WHEREAS, funding from the KCI Corridor Tax Increment Financing Plan provided a portion of the local match required to utilize the federal grants; and

WHEREAS, plans and specifications were completed following MoDOT's Local Public Agency rules and regulations and the projects were combined and bid in required combination which required bidding both projects with the lowest combined bidder being awarded both projects and bids were received on March 19, 2024; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Fund is estimated in the following amount:

24-3090-895911-485380-89020225	Contribution from TIF Commission	\$551,000.00
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Section 2. That the sum of \$551,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvement Fund to the following account:

24-3090-895911-B-89020225	KCI Corridor Trail Segment 1	\$551,000.00
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Section 3. That the revenue in the following accounts of the Capital Improvements Grant Fund is estimated in the following amounts:

24-3091-895111-477777-89020225	TAP Grant-KCI Corridor Trail	\$ 500,000.00
24-3091-895111-477777-89020301	TAP Grant-KCI Corridor Trail	900,000.00
	TOTAL:	<u>\$1,400,000.00</u>

Section 4. That the sum of \$1,400,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvement Grant Fund to the following accounts:

24-3091-895111-B-89020225	KCI Corridor Trail Segment 1	\$ 500,000.00
24-3091-895111-B-89020301	KCI Corridor Trail Segments 2/3	900,000.00
	TOTAL:	<u>\$1,400,000.00</u>

Section 5. That the City Manager is authorized to execute a Redevelopment Agreement with the Tax Increment Financing Commission for the purpose of providing funding for the construction of the KCI Corridor Trails (T1 and T1B) as provided by the KCI Corridor Tax Increment Financing Plan. The agreement is approved in substantial form, such as that on file in the office of the City Manager, subject to the receipt of all required approvals.

Section 6. That the Director of Public Works is hereby authorized to execute, on behalf of the City, a construction contract in the amount of \$1,096,647.25 contract with Radmacher Brothers Excavating Co., Inc. for Project No. 89020225 KCI Corridor Trail Segment 1 from funds hereby and previously appropriated to the follow accounts:

24-3090-895911-B-89020225	KCI Corridor Trail Segment 1	\$ 551,000.00
24-3091-895111-B-89020225	KCI Corridor Trail Segment 1	500,000.00
24-3090-898209-B-89020225	KCI Corridor Trail Segment 1	<u>45,647.25</u>

TOTAL: \$1,096,647.25

Section 7. That the Director of Public Works is hereby authorized to execute, on behalf of the City, a construction contract in the amount of \$1,890,908.78 contract with Radmacher Brothers Excavating Co., Inc. for Project No. 89020301 KCI Corridor Trail Segments 2 and 3 from funds hereby and previously appropriated to the follow accounts:

24-3091-895111-B-89020301	KCI Corridor Trail Segments 2/3	\$
900,000.00		
24-3090-898012-B-89020301	KCI Corridor Trail Segments 2/3	700,000.00
24-3090-898209-B-89020301	KCI Corridor Trail Segments 2/3	<u>290,908.78</u>
	TOTAL:	\$1,890,908.78

Section 8. That the Director of Public Works is hereby designated requisitioning authority for Account Nos. 3090-895911 and 3091-895111.

Section 9. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen

Tammy Queen
Director of Finance



Authenticated as Passed

Quinton Lucas
Quinton Lucas, Mayor

Marilyn Sanders
Marilyn Sanders, City Clerk

MAY 16 2024

Date Passed

Approved as to form:

Dustin E Johnson
Dustin E Johnson
Assistant City Attorney