

CONTRACT



Ordinance Fact Sheet

Amendment Form

Brief Title Professional Design Services of Holmes Road - Blue Ridge Blvd to E 137th Street.	Approval Deadline _____	Reason To authorize execution of an amendment to contract CS180020 for Professional Design Services for creation of preliminary design documents and plans
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Details

Reason for Contract

This amendment to existing contract CS180020 will supplement the design of roadway improvements to Holmes Road, from Blue Ridge Blvd to E 137th Street. This amendment is to continue the improvements of the roadway project further though the intersection of 135th Street and Holmes to the end of 135th Street. Improvements to the intersection of Holmes and 135th will extend East along 135th Street to termination of the street at a cul-de-sac. Design improvements will include addition of sidewalks and trails, new enclosed storm sewer, improved roadway geometrics, and new asphalt roadway surface.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Contract Summary
This addendum to existing contract CS180020 will continue the design of roadway improvements to Holmes Road, from Blue Ridge Blvd to E137th Street. Contract CS180020 included design services for \$418,000. This proposed amendment will extend the design of improvements along E 135th Street.

Project Justification
This section of existing Holmes Road and 135th Street is currently unimproved with open ditches and substandard geometry. The goal of this project is to re-design existing Holmes Road with safer roadway geometry and corridor enhancements such as sidewalks, trails, curbs, enclosed storm sewers and improved streetlighting. This addendum to the existing design contract CS180020 will include improvements along E 135th Street.

Project Description
Infrastructure improvements to Holmes Road, from Blue Ridge Blvd to E 137th Street. Project includes new sidewalks, enclosed storm sewers, new curb and gutter, new asphalt surface, etc. This portion of the design work will include collection of additional detailed survey, and design of improvements to the 135th Street intersection and E 135th Street.

Human Relations Approval
Amendment Goals have been set at 0% WBE & 41% MBE

Project Total Goals w/Amendment: 8% WBE & 26% MBE

Shockey & Consultants - WBE
SE3 - MBE
VSM - WBE
TSI - MBE
Custom Engineering - MBE
Taliaferro & Browne - MBE

Roles and Responsibilities

Sponsor	Public Works
Department or Programs Affected	Public Works
Recommended Awardee	McClure Engineering
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: McClure Engineering Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Details

Is it good for the children?

The project is good for the children. The design of this project will include roadway improvements that are intended to increase the safety for users of the corridor.

How will this contribute to a sustainable Kansas City?

This design process will conduct a BMP evaluation that will refine the concepts developed/analyzed during the concept study. A Level of Service (LS) analysis will be conducted to assess the potential relative increase in stormwater runoff and pollutants generated by the road improvements to determine the LS that the stormwater management system should provide. BMPs that may be applied to various portions of the site to provide the recommended LS will be screened and reviewed. Each alternative will include conveyance planning, schematic designs, and cost estimates.

Estimated Duration of Contract:
Estimated One(1) Year

Fact Sheet Prepared by: **Date:**
Name Anthony Sands 7/20/2020
Title Project Manager

Reviewed by: **Date:**
Name David Miller 7/20/2020
Title City Engineer

Reference Numbers:

Finances

City's Estimate of Cost	\$ 108,000.00																																						
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$ NA FOR AMENDMENT <i>No. of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>																																						
Other Bidders or Contractors Considered	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"></th> <th style="width: 30%; text-align: right;">Contract Costs Submitted</th> </tr> </thead> <tbody> <tr><td> </td><td style="text-align: right;">\$ NA FOR AMENDMENT</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> </tbody> </table>		Contract Costs Submitted		\$ NA FOR AMENDMENT		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$
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Fund Sources and Appropriation Account Codes For This Contract	21-3090-898601-B-89008543																																						
Source of Future Operating Funds																																							
Maximum Amount of Proposed AMENDMENT	\$																																						
Amount of Contingency	\$																																						
Engineering & Administration	\$																																						
TOTAL	\$ 108,000.00																																						

Council Committee Actions	
Do Pass	<input type="checkbox"/> <input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/> <input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/> <input type="checkbox"/> Do Not Pass