



## Agenda

### Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

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Wednesday, December 13, 2023

10:30 AM

26th Floor, Council Chamber

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<https://us02web.zoom.us/j/84530222968>

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

\*\*\*Public Testimony is Limited to 2 Minutes\*\*\*

#### **Director of Convention & Entertainment Facilities**

**231028**

Sponsor: Director of Convention and Entertainment Facilities Department

Authorizing a \$9,774.79 Change Order No. 1 with Brown & Root Industrial Services, LLC, to reinforce supports for the balcony lighting support system project, MHCAP123 for a total contract amount of \$98,171.48; estimating revenue and appropriating \$9,774.79 in the Municipal Auditorium Maintenance User Fee Fund to satisfy the cost of Change Order No. 1 with Brown & Root Industrial Services, LLC; and recognizing this ordinance as having an accelerated effective date.

**Attachments:**    [Docket Memo](#)  
                              [Approp Admin](#)

**Director of Convention & Entertainment Facilities**

**231029** Sponsor: Director of Convention and Entertainment Facilities Department

Reducing an appropriation in the amount of \$384,055.51 in the General Obligation Bond Series 2023A, Fund 3823; appropriating \$384,055.51 from the Unappropriated Fund Balance of the General Obligation Bond Series 2023A, Fund 3823; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Docket Memo](#)  
[Approp Admin](#)

**Lucas**

**231033** Sponsor: Mayor Quinton Lucas

Estimating revenue in the amount of \$42,000.00 in the Marijuana Sales Tax Fund; appropriating \$42,000.00 from the Unappropriated Fund Balance of the Marijuana Sales Tax Fund for the purpose of supporting Client Advocates in meeting the immediate needs of non-fatal shooting victims, families of homicide victims, those most likely to shoot or be shot, and those at risk for retaliation; designating requisitioning authority; authorizing the Director of the Health Department to negotiate and execute a contract with a fiscal agent to manage and disburse appropriated funds; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [231033 Docket Memo](#)

**Director of Convention & Entertainment Facilities**

**231035** Sponsor: Director of Convention and Entertainment Facilities Department

Estimating revenue and appropriating \$142,332.33 in the Municipal Auditorium Maintenance User Fee Fund for the procurement of capital improvement upgrades in the Music Hall at Municipal Auditorium for Key Brand Entertainment (Broadway Across America events) the exclusive provider of Broadway shows in the Music Hall at Municipal Auditorium; designating the Director of Convention and Entertainment Facilities requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Docket Memo](#)  
[Approp Admin](#)

**Parks-Shaw, Duncan, Robinson, O'Neill, Patterson Hazley, Bunch, Curls, Bough,  
Rogers, French, Rea and Willett**

**231037** Sponsors: Mayor Pro Tem Ryana Parks-Shaw and Councilmembers Johnathan Duncan, Melissa Robinson, Kevin O'Neill and Melissa Patterson-Hazley

Amending Chapter 2, Code of Ordinances, entitled Administration, by repealing Section 2-2060, Business expenses, and Section 2-2061, Council expense accounts, and enacting in lieu thereof new sections of like numbers and subject matters for the purpose of broadening the permitted uses of Council expense account funds.

**Attachments:** [231037 docket memo](#)

HELD IN COMMITTEE

**City Manager's Office**

**231008** Sponsor: City Manager

Approving the Twenty-First Amendment to the 22nd & Main Tax Increment Financing Plan.

**Attachments:** [231008 Docket Memo](#)

ADDITIONAL BUSINESS

1. Staff from the City Auditor's Office will present an audit, City Paid Health Benefits of Ineligible Former Employees
2. Staff from the Finance Department will present the independent audit and results of operations for the fiscal year ended April 30, 2023, including Required Communications, the Annual Comprehensive Financial Report, Popular Annual Financial Report, and Uniform Guidance Report (with the corrective action plan for the findings concerning the use of federal funds).
3. There may be a general discussion regarding current Neighborhood Planning and Development Committee issues.

4. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

5. Those who wish to comment on proposed ordinances can email written testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: [http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.



**File #: 231028**

ORDINANCE NO. 231028

Sponsor: Director of Convention and Entertainment Facilities Department

Authorizing a \$9,774.79 Change Order No. 1 with Brown & Root Industrial Services, LLC, to reinforce supports for the balcony lighting support system project, MHCAP123 for a total contract amount of \$98,171.48; estimating revenue and appropriating \$9,774.79 in the Municipal Auditorium Maintenance User Fee Fund to satisfy the cost of Change Order No. 1 with Brown & Root Industrial Services, LLC; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Ordinance No. 220689 was approved on August 18, 2022, approving an \$88,400.00 contract with Brown & Root Industrial Services, LLC, for the installation of a balcony lighting support system in the Music Hall at Municipal Auditorium for Key Brand Entertainment (Broadway Across America events); and

WHEREAS, this proposed Change Order No. 1 is now needed to provide reinforcement of those supports for the balcony lighting support system; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Convention & Entertainment Facilities is authorized to execute Change Order No. 1 in the amount of \$9,774.79 for a total contract amount of \$98,171.48 with Brown & Root Industrial Services, LLC, for reinforcement of supports for the balcony lighting support system in the Music Hall at Municipal Auditorium for project MHCAP123.

Section 2. That the revenue estimate in the following account of the Municipal Auditorium Maintenance User Fee Fund is hereby increased in the following amount:

24-6320-631000-462960	Convention Service Fees	\$9,774.79
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Section 3. That the sum of \$9,774.79 is hereby appropriated from the Unappropriated Fund Balance in the Municipal Auditorium Maintenance User Fee Fund, Fund 6320 to the following account to satisfy the cost of the change order:

24-6320-638027-B-MHCAP123	Music Hall Lighting Support System	\$9,774.79.
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Section 4. That this ordinance relating to the design, repair, maintenance or construction of a public improvement is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Lana K. Torczon  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 231028

Submitted Department/Preparer: Conventions

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$9,774.79 Change Order No. 1 with Brown & Root Industrial Services LLC to reinforce supports for the balcony lighting support system project, MHCAP123 for a total contract amount of \$98,171.48; Estimating revenue and appropriating \$9,774.79 in the Municipal Auditorium Maintenance User Fee Fund to satisfy Change Order No. 1 with Brown & Root Industrial Services LLC; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Ordinance No. 220689 was approved on August 18, 2022. It approved a \$88,400 contract with Brown & Root Industrial Services for the installation of a balcony lighting support system in the Music Hall at Municipal Auditorium for Key Brand Entertainment (Broadway Across America) events.

During the construction phase of this project, it was discovered that reinforcement of the supports for the balcony lighting support system was needed. This Change Order No. 1 in the amount of \$9,774.79 will provide reinforcement to the existing supports.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Unappropriated Fund Balance of the Municipal Auditorium Maintenance User Fee Fund – Fund 6320.  
24-6320-638027-B-MHCAP123 Music Hall Lighting Support System \$9,774.79
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

The Municipal Auditorium Maintenance User Fee Fund has an Unappropriated Fund Balance of approximately \$474,000, sufficient to meet these appropriations.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

**Prior Legislation**

Ordinance 220689



## Service Level Impacts

Infrastructure and Accessibility -

4. Engaging in efforts to strategically invest in the City's Infrastructure and explore emerging technologies
  - a. Implement improvements at the City's convention and entertainment venues to successfully host conventions, tradeshow and meetings, while maximizing economic impact for the City

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?

By ensuring that residents and visitors alike to the City can enjoy their event experiences in the Music Hall at Municipal Auditorium.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance authorizes a change order to a pre-existing contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)



# REQUEST FOR SUPPLEMENTAL REVENUE

## CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Convention & Entertainment Facilities**

BUSINESS UNIT: **KCMBU**      DATE: **11/21/2023**      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: **REVENUE**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
6320	631000	462960		\$9,774.79
TOTAL				9,774.79

**DESCRIPTION:**  
Authorizing a \$9,774.79 Change Order No. 1 with Brown & Root Industrial Services LLC to reinforce supports for the balcony lighting support system project, MHCAP123. Estimating revenue and appropriating \$9,774.79 in the Municipal Auditorium Maintenance User Fee Fund to satisfy this C.O.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Theresa Danielsen	11/21/2023		



**File #: 231029**

ORDINANCE NO. 231029

Sponsor: Director of Convention and Entertainment Facilities Department

Reducing an appropriation in the amount of \$384,055.51 in the General Obligation Bond Series 2023A, Fund 3823; appropriating \$384,055.51 from the Unappropriated Fund Balance of the General Obligation Bond Series 2023A, Fund 3823; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, pursuant to General Obligation Bond Law, a special election was duly held in the City on Tuesday, November 8, 2022 (the “2022 Election”), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$125,000,000 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping and furnishing of City parks, recreation and entertainment facilities (the “Parks and Entertainment Facilities Question”); and

WHEREAS, Ordinance No. 230184 established Fund No. 3823, the General Obligation Bond Series 2023A Q1-22 Project Fund in the records of the City of Kansas City and estimated revenues of and appropriated \$40,600,000.00 in Fund No. 3823; and

WHEREAS, the bid for the Music Hall Freight Elevator Replacement project (MHFRTEL23) came in significantly under its original estimate.

WHEREAS, the unused bond project funds from the Music Hall Freight Elevator Replacement project (MHRFTEL23) will supplement bond project funding for the Bartle Hall Table & Staging Replacement project (63TABST24) with the purchase of a new dance floor and 760 tables at Bartle Hall; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Reducing an appropriation in the amount of \$384,055.51 in the General Obligation Bond Series 2023A, Fund 3823 in the following account:

AL-3823-638027-B-MHFRTEL23	Music Hall Freight Elevator Replacement	\$384,055.51
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Section 2. That the sum of \$384,055.51 is hereby appropriated from the Unappropriated Fund Balance in the General Obligation Bond Series 2023A, Fund 3823 to the following account;

AL-3823-638027-B-63TABST24

Bartle Hall Table & Staging  
Replacement

\$384,055.51

Section 3. That this ordinance relating to the maintenance or construction of a public improvement is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(c) of the Charter and shall take effect in accordance with that section.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Lana K. Torczon  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 231029

Submitted Department/Preparer: Conventions

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Reducing an appropriation in the amount of \$384,055.51 in the General Obligation Bond Series 2023A, Fund 3823 and appropriating \$384,055.51 from the Unappropriated Fund Balance of the General Obligation Bond Series, Fund 3823; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Pursuant to General Obligation Bond Law, a special election was duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$125,000,000 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping and furnishing of City parks, recreation and entertainment facilities (the "Parks and Entertainment Facilities Question"). Voters approved the issuance of general obligation bonds for these purposes.

Ordinance No. 230184 established Fund No. 3823, the General Obligation Bond Series 2023A Q1-22 Project Fund in the records of the City of Kansas City, and estimated revenues of \$40,600,000 and appropriated the same.

The bid for the Music Hall Freight Elevator Replacement project (MHRFTEL23) came in significantly under its original estimate.

The unused bond project funds from the Music Hall Freight Elevator Replacement project (MHRFTEL23) will supplement bond project funding for the Bartle Hall Table & Staging Replacement project (63TABST24) with the purchase of a new dance floor and 760 tables at Bartle Hall.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
 Fund 3823 – General Obligation Bond Series 2023A  
 AL-3823-638027-B-MHFRTTEL23 Music Hall Freight Elevator Replacement  
 (\$384,055.51)  
  
 AL-3823-638027-B-63TABST24 Bartle Hall Table & Staging Replacement  
 \$384,055.51
3. How does the legislation affect the current fiscal year?  
 N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
 No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
 No

**Office of Management and Budget Review**  
 (OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**  
 Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
 Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

## Prior Legislation

Ordinance 220663, Ordinance 220918 and Ordinance 230184

## Service Level Impacts

Infrastructure and Accessibility -

4. Engaging in efforts to strategically invest in the City's Infrastructure and explore emerging technologies
  - a. Implement improvements at the City's convention and entertainment venues to successfully host conventions, tradeshow and meetings, while maximizing economic impact for the City

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
  
It will ensure that residents and visitors alike will enjoy their event experience at Bartle Hall
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.



5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance moves appropriations between projects in a bond fund.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)





**File #: 231033**

ORDINANCE NO. 231033

Sponsor: Mayor Quinton Lucas

Estimating revenue in the amount of \$42,000.00 in the Marijuana Sales Tax Fund; appropriating \$42,000.00 from the Unappropriated Fund Balance of the Marijuana Sales Tax Fund for the purpose of supporting Client Advocates in meeting the immediate needs of non-fatal shooting victims, families of homicide victims, those most likely to shoot or be shot, and those at risk for retaliation; designating requisitioning authority; authorizing the Director of the Health Department to negotiate and execute a contract with a fiscal agent to manage and disburse appropriated funds; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the qualified voters of the City approved a three percent (3%) sales tax on adult use recreational marijuana, with one-third of the revenue derived from said tax to be used for violence prevention efforts via the Health Department; and

WHEREAS, through Resolution No. 230159 and Ordinance No. 230720, the City Council declared its intent to use one-third of the revenue derived from the sales tax for designated violence prevention purposes, and further estimated and appropriated revenue for violence prevention programs; and

WHEREAS, the City Council desires to estimate revenue and appropriate the remaining violence prevention dollars anticipated in the Marijuana Sales Tax Fund for FY2023–2024 to assist the City’s Client Advocates; and

WHEREAS, the funds appropriated by this Ordinance shall be used to pay for the immediate needs of non-fatal shooting victims, families of homicide victims, those most likely to shoot or be shot, and those at risk for retaliation that Client Advocates serve through the Partners for Peace Program; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Marijuana Sales Tax Fund is hereby estimated in the following amount:

24-2190-120000-451130	Marijuana Sales Tax	\$42,000.00
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Section 2. That \$42,000.00 is appropriated from the Unappropriated Fund Balance of the Marijuana Sales Tax Fund to the following account:

24-2190-501910-B

Client Deliverables

\$42,000.00

Section 3. That the Director of the Health Department is designated as requisitioning authority for Account No. 24-2190-501910.

Section 4. That the Director of Health is authorized to negotiate and execute a contract with a non-profit agency to serve as fiscal agent who will be responsible for paying for the immediate needs of clients from the appropriated funds.

Section 5. That this Ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money, and shall take effect in accordance with that section.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Samuel Miller  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 231033

Submitted Department/Preparer: Health

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$42,000.00 in the Marijuana Sales Tax Fund; appropriating \$42,000.00 from the Unappropriated Fund Balance of the Marijuana Sales Tax Fund for the purpose of supporting Client Advocates in meeting the immediate needs of non-fatal shooting victims, families of homicide victims, those most likely to shoot or be shot, and those at risk for retaliation; designating requisitioning authority; authorizing the Director of the Health Department to negotiate and execute a contract with a fiscal agent to manage and disburse appropriated funds; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Partners for Peace Client Advocates offer social services to individuals who are at high-risk to violence (i.e. non-fatal shooting victims, families of homicide victims, those most likely to shoot or be shot) to help them to obtain healthy and safe lifestyles. Currently, Partners for Peace Client Advocates work with KCPD and Missouri State Probation and Parole offices to identify individuals that are high-risk to gun violence. They also work with those who have survived gun violence as well as those who are the family members of homicide victims.

Client advocates assist individuals to get connected to needed services such as obtaining birth certificates, getting safe housing, enrolling in education, and getting employment. Some of our city's residents that are at the highest risk to violence have survived community and individual trauma and are deserving of resources and support. The client advocates help them transition to lifestyles that allow them to live and provide for their families in a way that is healthy and safe.

Many resources are needed when assisting clients. Clients may need to be relocated because they are in danger of violence, which may even warrant a bus ticket out of town or somewhere safe to stay until a plan can be created. Clients may have pressing medical needs that must be addressed before they can start new employment or may need items such as work shoes before their first day at their new job.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
Marijuana Sales Tax Fund.

The intent of the Marijuana Sales Tax is that 1/3 be used for Violence Prevention. This ordinance estimates revenue and appropriates the balance of Violence Prevention's allocation for Fiscal Year 2023-24.

Revenue: 2190-120000-451130

Expenditure: 2190-501910-B

3. How does the legislation affect the current fiscal year?  
Increases appropriation by \$42,000 in the Violence Prevention Fund and in revenue.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Yes; N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Yes it generates revenue

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No

3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Maintain and increase affordable housing supply to meet the demands of a diverse population
  - Broaden the capacity and innovative use of funding sources for affordable housing
  - Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
  - Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
  - Address the various needs of the City’s most vulnerable population
  - Utilize planning approaches to improve the City’s neighborhoods

**Prior Legislation**

Ordinance 230720

**Service Level Impacts**

Studies of violence have found that often a very small percentage of a population is responsible for the majority of its violent crime. Also, family members of homicide victims and nonfatal shooting victims are also at increased risk of violence. From July 1, 2023 to September 30, 2023, twenty one individuals received case management services by two client advocates (one of whom was hired on July 31, 2023). By engaging those likely to shoot or to be shot with wraparound services, Partners for Peace Client Advocates seek to improve the health and safety of the city at large, but especially to bring equity to city residents that have suffered from historical trauma and disinvestment.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

A potential reduction in the level of violence or at least the prevention of an increase in the level of violence. The year 2020 had the most homicides in Kansas City, Missouri on record and our city is currently on track to have as many if not more homicides this year than in 2020. The Partners for Peace Client Advocates need a sufficient level of resources to effectively serve those that are at a high risk of shooting or being shot.

2. How have those groups been engaged and involved in the development of this ordinance?

The Partners for Peace Client Advocates have been consulted concerning the needs of the clients that they serve.

3. How does this legislation contribute to a sustainable Kansas City?

Though the program focuses on changing the lifestyles of individuals, communities benefit from the program as well. As individuals transition to lifestyles that are at low risk to violence, they can encourage the families and others in their spheres of influence to as well.

Unfortunately, practices such as redlining, and segregation negatively affected economic opportunities of Kansas Citians of color. Sales of illegal guns or illegal drugs and other illegal activities became sources of income for some, putting communities and individuals at higher risks of violence. However, communities plagued by violence can be greatly assisted by helping a relatively small number of individuals that are at high risk to violence transition to low-risk lifestyles.

Funds are used to help clients get stabilized in low-risk lifestyles and once clients are stabilized, they become self-sufficient and create healthy support networks. Their needs from their client advocates change since the need for financial resources has largely been alleviated now that clients are no longer in survival mode but are learning how to thrive.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)



Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



**File #: 231035**

ORDINANCE NO. 231035

Sponsor: Director of Convention and Entertainment Facilities Department

Estimating revenue and appropriating \$142,332.33 in the Municipal Auditorium Maintenance User Fee Fund for the procurement of capital improvement upgrades in the Music Hall at Municipal Auditorium for Key Brand Entertainment (Broadway Across America events) the exclusive provider of Broadway shows in the Music Hall at Municipal Auditorium; designating the Director of Convention and Entertainment Facilities requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue estimate in the following account of the Municipal Auditorium Maintenance User Fee Fund is hereby increased in the following amount:

24-6320-631000-462960	Convention Service Fees	\$142,332.33
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Section 2. That the sum of \$142,332.33 is hereby appropriated from the Unappropriated Fund Balance in the Municipal Auditorium Maintenance User Fee Fund, Fund 6320, to the following account:

24-6320-638027-E-MHCAPI24	Music Hall Capital Improvements	\$142,332.33
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Section 3. That the Director of Convention and Entertainment Facilities is hereby designated requisitioning authority for Account 24-6320-638027-E-MHCAPI24.

Section 4. That this ordinance relating to the design, repair, maintenance or construction of a public improvement is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Lana K. Torczon  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 231035

Submitted Department/Preparer: Conventions

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue and appropriating \$142,332.33 in the Municipal Auditorium Maintenance User Fee Fund for the procurement of capital improvement upgrades in the Music Hall at Municipal Auditorium for Key Brand Entertainment (Broadway Across America events) the exclusive provider of Broadway shows in the Music Hall at Municipal Auditorium; designating the Director of Convention and Entertainment Facilities requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Section 13 of the Fourth Amendment to the Agreement between the City and Key Brand Theatrical Group Inc (f/k/a Pace Theatrical Group, Inc.) added "Article XI." Capital Reserve Account. The City shall establish an account to be known as the "Capital Maintenance Reserve Account." The City shall deposit additional user fees into the Capital Maintenance Reserve Account. The funds deposited in the Capital Maintenance Reserve Account shall be expended to pay the costs of any Capital Repairs and Improvements. Licensees shall be provided the opportunity to suggest and comment on proposed Capital Repairs and Improvements. The City shall, in its sole discretion, determine which Capital Repairs and Improvements to undertake and fund from the Capital Maintenance Reserve Account. The project will be procured through the Department of General Services. The capital improvement upgrades in this ordinance include a motorized truss pipe for the Music Hall Balcony Fly Rail, Audio Video Lighting Adaptors, Lighting Cables, Clear-Com Upgrades, BOH Audio and Video Routing, Road Case Stacking Chain Motor, Freight & Labor and 3 Washer and Dryer sets.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?

Unappropriated Fund Balance of the Municipal Auditorium Maintenance User Fee Fund – Fund 6320  
24-6320-638027-E-MHCAPI24 Music Hall Capital Improvements \$142,332.33

3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

## Prior Legislation

Ordinance 220689

## Service Level Impacts

Infrastructure and Accessibility -

4. Engaging in efforts to strategically invest in the City's Infrastructure and explore emerging technologies
  - a. Implement improvements at the City's convention and entertainment venues to successfully host conventions, tradeshow and meetings, while maximizing economic impact for the City

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A

3. How does this legislation contribute to a sustainable Kansas City?

The capital improvement upgrades in the Music Hall at Municipal Auditorium will ensure that residents and visitors alike to the City can enjoy their event experience in the Music Hall at Municipal Auditorium

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Conventions

BUSINESS UNIT: KCMBU DATE: 11/21/2023 JOURNAL ID:

LEDGER GROUP: REVENUE

Table with 5 columns: FUND, DEPT ID, ACCOUNT, PROJECT, AMOUNT. Row 1: 6320, 631000, 462960, \$142,332.33. Total: 142,332.33

DESCRIPTION:

Estimating revenue and appropriating \$142,332.33 in the Municipal Auditorium Maintenance User Fee Fund for the procurement of capital improvement upgrades in the Music Hall at Municipal Auditorium for Key Brand Entertainment (Broadway Across America events) the exclusive provider of Broadway shows in the Music Hall at Municipal Auditorium; designating the Director of Convention and Entertainment Facilities requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: Theresa Danielsen DATE: 11/21/2023 APPROVED BY: DEPARTMENT HEAD DATE:





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**File #: 231037**

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ORDINANCE NO. 231037

Sponsors: Mayor Pro Tem Ryana Parks-Shaw and Councilmembers Johnathan Duncan, Melissa Robinson, Kevin O'Neill and Melissa Patterson-Hazley

Amending Chapter 2, Code of Ordinances, entitled Administration, by repealing Section 2-2060, Business expenses, and Section 2-2061, Council expense accounts, and enacting in lieu thereof new sections of like numbers and subject matters for the purpose of broadening the permitted uses of Council expense account funds.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2 of the Code of Ordinances of Kansas City, Missouri, entitled Administration, is hereby amended by repealing Section 2-2060, Business expenses, and Section 2-2061, Council expense accounts, and enacting in lieu thereof new sections of like numbers and subject matters to read as follows:

**Sec. 2-2060. Business expenses**

(a) *Public purpose required.* The use of public funds is limited to public purposes, which may include appropriate city business expenses. City business expenses will differ from department to department and from official to official.

(b) *Recognized public purposes.* Participation in entities that encourage business and tourism in the city, encourage professional development of elected officials, officers and employees, and encourage other public activities are appropriate public expenses. Sponsorship of an event may constitute a public purpose if such sponsorship is approved by the city manager. Expenditures for city purposes shall be deemed to include registration fees, transportation costs, lodging expenses and meals, employee expense, office supplies and equipment, books and subscriptions, and similar operational expenses. Listing examples of public purposes does not limit the possible activities that may constitute a public purpose.

(c) *Recognized non-public purposes.* Participation in political affairs or self-promotion by any elected official or employee is not a public purpose. Expenditures for city purposes exclude donations of money or goods to organizations unless authorized by ordinance, the purchase of advertising, and other nonoperational expenses.

(d) *Commission guidance.* If in doubt concerning the expenditure of public money, officials or employees should consult with the commission.

**Sec. 2-2061. Council expense accounts**

(a) *Reimbursement.* No councilmember shall seek or cause others to seek reimbursement from city funds in a manner inconsistent with sound financial procedures.

(b) *Sound financial procedures defined.* For purposes of this section, sound financial procedures shall require that:

- (1) *Reconciliation of prior expenses required.* No councilmember shall be eligible for expenditure from council or mayor expense accounts unless prior expenses are reconciled;
- (2) *Receipts or statement of expenses required.* No councilmember shall seek reimbursement unless receipts are provided therefor, or in lieu of receipts, the councilmember signs a statement verifying the amount expended, the date of expenditure, the purpose of the expenditure, and the place such funds were expended;
- (3) *Limited to city business.* No councilmember shall seek or receive reimbursement for any expenditure other than those incurred by such councilmember and related to city business. City business expenses must facilitate the carrying out of a councilmember's duties as an elected official and shall include, but not be limited to:
  - a. hosting community forums, including providing food and beverages; and
  - b. purchasing appreciation gifts for service to the city; and
  - c. providing supplies to organizations for distribution to citizens in need; and
  - d. contributing funds to a community service, such as dumpster rental; and
  - e. sponsorship of a community event.

Reimbursement of any funds for political or personal purposes is prohibited;

- (4) *Communications equipment.* No councilmember shall seek reimbursement for use of any communication equipment except for city business. "Communication equipment" shall include personal computers with communication capability, modems, fax machines, cellular telephones, radio equipment with telecommunication capability, mobile data terminals and related software.

(c) *Consent to paycheck deductions.* To be eligible for travel advances councilmembers will execute their consent to paycheck deduction in accordance with this section for the recovery of advances not properly reconciled as required by this section.

(d) *Deadline for reconciliation.* Expenses shall be reconciled within 30 days of incurring the expense, or the completion of travel, whichever is later.

(e) *Role of the internal auditor.*

(1) *Quarterly review.* In order to affirm the fiduciary relationship of the council members to the expenditure of public funds, the internal auditor shall quarterly review all reimbursements to the council and mayor. A written summary report will be provided by the internal auditor to the councilmembers within 30 days of the end of each quarterly review period.

(2) *Additional reviews authorized.* The internal auditor shall also have the authority to review other expenditures authorized by the mayor or council members on the internal auditor's own initiative or at the request of the mayor or mayor pro tem.

(f) *Sanctions.*

(1) *Prosecution and other actions.* Unless otherwise provided, the provisions of this section shall be subject to the penalty and sanctions provided in division 10 of this article subject to the determination by the ethics commission as set forth in that division.

(2) *Failure to reconcile expenses.*

(A) *No prosecution.* A violation of subsection (d) shall not result in prosecution under section 2-2100.

(B) *Automatic deduction from council member's paycheck.*

(i) *Notice by the internal auditor.* The internal auditor shall inform the mayor and mayor pro tem of a failure to comply with subsection (d).

(ii) *Mayor pro tem to direct withholding of pay.* Within seven calendar days the mayor pro tem shall direct that the amount of any advance received by the mayor or council member that is not reconciled within the terms of subsection (d) shall be deducted from the mayor's or council member's next paycheck consistent with the policy and practices of the finance department. An advance that exceeds the net amount of a paycheck shall be spread over two or more pay periods until the advance is recovered.

(iii) *Reconciliation of expenses not precluded.* The mayor or council member may reconcile their expenses in accordance with this

section and the policy and practices of the finance department after the recovery of the expense advance.

(g) *Preclusion of travel advances.* Nothing in this code of ethics precludes the mayor or the mayor pro tem for the members of the city council from establishing a policy that denies travel advances to the mayor or members of the city council and their staffs.

..end

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Approved as to form:

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Katherine Chandler  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 231037

Submitted Department/Preparer: Finance

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending Chapter 2, Code of Ordinances, entitled Administration, by repealing Section 2-2060, Business expenses, and Section 2-2061, Council expense accounts, and enacting in lieu thereof new sections of like numbers and subject matters for the purpose of broadening the permitted uses of Council expense account funds.

### Discussion

This ordinance would amend definitions of business expenses and define a process for Council reimbursement as well as enforcement and sanctions.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
N/A
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

There is no account string to verify as there is no fiscal impact.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
  - Engage in workforce planning including employee recruitment, development, retention, and engagement.
  - Foster a solutions-oriented, welcoming culture for employees and City Partners.
  - 
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**Prior Legislation**

N/A

**Service Level Impacts**

N/A

**Other Impacts**

- 1. What will be the potential health impacts to any affected groups?  
N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



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**File #: 231008**

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ORDINANCE NO. 231008

Sponsor: City Manager

Approving the Twenty-First Amendment to the 22nd & Main Tax Increment Financing Plan.

WHEREAS, pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the “Act”), and Ordinance No. 545556 adopted on November 24, 1982, as amended by Committee Substitute for Ordinance No. 911076 adopted on August 29, 1991, by Ordinance No. 100089 adopted on January 28, 2010, by Ordinance No. 130986 adopted on December 19, 2013 and by Committee Substitute for Ordinance No. 140823 adopted on June 18, 2015 (collectively, the “Enabling Ordinances”) the City Council of Kansas City, Missouri created the Tax Increment Financing Commission of Kansas City, Missouri (the “Commission”); and

WHEREAS, on March 19, 1998, the City Council of Kansas City, Missouri (the “Council”) passed Ordinance 980230, which accepted the recommendations of the Commission and approved the 22nd & Main Tax Increment Financing Plan (the “Redevelopment Plan”) and designated the Redevelopment Area described therein to be a blighted area (the “Redevelopment Area”); and

WHEREAS, the 22nd & Main Tax Increment Financing Plan has since been amended 20 times by Ordinance Nos. 991058, 000751, 000780, 001593, 040445, 060916, 061286, 070229, 070739, 080841, 100136, 090718, 110933, 120287, 120660, 190463, 200272, 200454, and 210086; and

WHEREAS, the Twenty-First Amendment to the Redevelopment Plan provides for the modification of the Development Schedule; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Twenty-First Amendment is hereby approved and adopted as valid.

Section 2. That all terms used in this ordinance, not otherwise defined herein, shall be construed as defined in Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the “Act”).

Section 3. That the Council hereby finds that:



- (a) The findings of the Council in Ordinance Nos. 980230, 991058, 000751, 000780, 001593, 040445, 060916, 061286, 070229, 070739, 080841, 100136, 090718, 110933, 120287, 120660, 190463, 200272, 200454, and 210086 with respect to the Redevelopment Plan are not affected by the Twenty-First Amendment and apply equally to the Twenty-First Amendment;
- (b) The Redevelopment Area, as amended, is a conservation area, as a whole, and has not been subject to growth and development through investment by private enterprise and would not reasonably be anticipated to be developed without the adoption of the Redevelopment Plan, as amended, by the Twenty-First Amendment;
- (c) The Redevelopment Plan, as amended by the Twenty-First Amendment, includes a detailed description of the factors that qualify the Redevelopment Area as a conservation area and an affidavit as required by Section 99.810.1(1), RSMo;
- (d) The Redevelopment Plan, as amended by the Twenty-First Amendment, conforms to the comprehensive plan for the development of the City as a whole;
- (e) The areas selected for Redevelopment Projects described by the Redevelopment Plan, as amended by the Twenty-First Amendment, include only those parcels of real property and improvements therein which will be directly and substantially benefited by the Redevelopment Project improvements;
- (f) The estimated dates of completion of the respective Redevelopment Projects and retirement of obligations incurred to finance Redevelopment Project Costs, have been stated in the Redevelopment Plan, as amended by the Twenty-First Amendment, and are not more than 23 years from the passage of any ordinance approving each applicable Redevelopment Project authorized by the Redevelopment Plan and located within the Redevelopment Area, as amended;
- (g) A plan has been developed for relocation assistance for businesses and residences;
- (h) The Twenty-First Amendment does not alter the cost benefit analysis attached to the Redevelopment Plan showing the impact of the Redevelopment Plan, as amended, on each taxing district which is at least partially within the boundaries of the Redevelopment Area has been prepared in accordance with the Act;
- (i) The Twenty-First Amendment does not include the initial development or redevelopment of any gambling establishment; and
- (j) A study has been completed and the findings of such study satisfy the requirements provided under Section 99.810.1, RSMo.

Section 4. That the Commission is authorized to issue obligations in one or more series of bonds secured by the Special Allocation Fund(s) established in connection with each

Redevelopment Project described by the Redevelopment Plan to finance Redevelopment Project Costs and subject to any constitutional limitations, to acquire by purchase, donation, lease or eminent domain, own, convey, lease, mortgage, or dispose of, land or other property, real or personal, or rights or interests therein, and grant or acquire licenses, easements and options with respect thereto, all in the manner and at such price the Commission determines, to enter into such contracts and undertake all such further actions as are reasonably necessary to achieve the objectives of the Redevelopment Plan, as amended, pursuant to the power delegated to it in the Enabling Ordinances. Any obligations issued to finance Redevelopment Project Costs shall contain a recital that they are issued pursuant to Sections 99.800 through 99.865, RSMo., which recital shall be conclusive evidence of their validity and of the regularity of their issuance.

Section 5. That pursuant to the provisions of the Redevelopment Plan, as amended, the Council approves the pledge of all payments in lieu of taxes and economic activity taxes generated within Redevelopment Projects that are deposited into the Special Allocation Fund(s) established in connection with each Redevelopment Project described by the Redevelopment Plan to the payment of Redevelopment Project Costs, and authorizes the Commission to pledge such funds on its behalf.

..end

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Approved as to form:

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Emalea Black  
Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 231008

Submitted Department/Preparer: City Manager's Office

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Approving the 21<sup>st</sup> Amendment of the 2<sup>nd</sup> and Main Tax Increment Financing Plan

### Discussion

The only changes made to this plan are an extension to the development schedule. The development schedule will extend the construction end date to July 1, 2025, and rent-up to begin January 1, 2025 and end January 1, 2026. No other changes.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
N/A
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

N/A

**Citywide Business Plan (CWBP) Impact**

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Reform the City's economic incentives to meet the policy objectives of the City Council
  - Ensure the resiliency of City government
  - Engage in workforce planning including employee recruitment, development, retention, and engagement
  - Ensure a responsive, representative, engaged, and transparent City government
  - 
  -

**Prior Legislation**

980230, 991058, 000751, 000780, 001593, 040445, 060916, 061286, 070229, 070739, 080841, 100136, 090718, 110933, 120287, 120660, 190463, 200272, 200454

**Service Level Impacts**

N/A

**Other Impacts**

1. What will be the potential health impacts to any affected groups?  
N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?  
Allows developer to continue construction within the already approved development plan.

4. Does this legislation create or preserve new housing units?  
Yes (Press tab after selecting)

Total Number of Units [Click or tap here to enter text.](#)

Number of Affordable Units [Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)