

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

210609

**LEGISLATION IN BRIEF:**

Authorizing the Manager of Procurement to enter a Second Amendment to the Cooling Service and City Equipment Lease Agreement by adding a ten-year (10) extension to the current terms of the Agreement with up to ten (10) additional one (1) year renewable periods at the City's option with formerly Trigen now Vicinity Energy to provide 2,400-tons of cooling from Vicinity's integrated West Loop Chilled Water System, which will replace the current cooling loads served by Convention and Entertainment Facilities Department Kansas City Convention Center's electric chillers.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

NO

Yes/No

See Section 00: " Notes" Below

**Does this legislation estimate new Revenues?**

NO

Yes/No

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**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: " Notes" Below

**Section 00: Notes:**

This ordinance extends a contract with Vicinity by 10 years in exchange for updates and maintenance to the West Loop Chilled Water System at no cost to the City.

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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**RESERVE STATUS:**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

**TOTAL REV**

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FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

**TOTAL EXP**

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**NET Per-YEAR IMPACT**

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**NET IMPACT ( SIX YEARS)**

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REVIEWED BY

Jessica Oliphant

DATE

7/13/2021