



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting the recommendations of the Housing Trust Fund Advisory Board; appropriating \$11,262,160.00 from the Unappropriated Fund Balance in the Housing Trust Fund; authorizing the Director of the Housing and Community Development Department to execute various funding agreements and expend up to \$11,262,160.00 from funds appropriated in the Housing Trust Fund; and requiring certain contract provisions.

### Discussion

The Housing Trust Fund Program was created by the ordinances indicated below to meet the needs of residents in order to produce affordable housing for low and very low income households.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Unappropriated Fund Balance of the Housing Trust Fund.

3. How does the legislation affect the current fiscal year?

This legislation appropriates \$11,262,160.00 from the Unappropriated Fund Balance of the Housing Trust Fund.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation has a stipulation that the projects must start within 12 months of contract execution. This legislation authorizes the Director of Housing and Community Development to negotiate and execute funding agreements with the following contractors:



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Applicant	Project Name	Funding Award
Allenwood Properties, LLC	Allenwood Properties	\$ 225,360.00
Amethyst Place	Amethyst Place Expansion at 2770 Tracy	\$ 500,000.00
Community LINC Housing	Scaling Attainable Homes - Phase 1	\$ 1,213,430.00
Hispanic Economic Development Corporation	29th Belleview Townhomes	\$ 360,000.00
Jerusalem Farm	Northeast Community Land Trust	\$ 225,000.00
Lykins Neighborhood Trust	Lykins Neighborhood Trust Multifamily Acquisition	\$ 300,000.00
Oak Park Neighborhood Association	Oak Park Townhomes	\$ 300,000.00
Our Spot KC	Lion House	\$ 638,370.00
Overland Property Group	Bridgeport Apartments	\$ 2,000,000.00
St. Michael's Veterans Center Inc.	St. Michael's Housing Phase III	\$ 1,500,000.00
UNI Crescendo, LLC	Crescendo	\$ 2,000,000.00
Vecino Group, LLC	Bodhi Kansas City	\$ 2,000,000.00
<b>TOTAL</b>		<b>\$ 11,262,160.00</b>

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.

Yes  No

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2. This fund has a structural imbalance.

Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

### Prior Legislation

Ordinance No. 180719, Ordinance No. 190022, Ordinance No. 210932, Ordinance No. 210873,

### Service Level Impacts

Each of the developments will have to meet the affordability standards of the Housing Trust Fund Program.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A



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2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Creates permanent affordable housing in the City of Kansas City, MO

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

All applicable compliance requirements will be followed by the Housing Trust Fund Program.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

The ordinance/resolution has not been submitted, however, all applicable compliance will be followed during and prior to the contracts.