

|    | B   | C                      | D     | E   | F                  | G          | H | I | J  |
|----|---|------------------------|-------|---|--------------------|------------|---|---|--|
| 1  |   |                        |       | 2022 ACTION PLAN  | 3/06/2022          |            |   |   |  |
| 2  | 2022 CDBG.HOME.ESG.HOPWA Applications & Recommendations     |                        |       |   |                    |            |   |   |  |
| 3  | DRAFT   | DRAFT                  | DRAFT | (NOTE: THIS IS A DRAFT; Upon receipt of FINAL HUD ENTITLEMENT AMOUNTS WILL BE ADJUSTED FOR FUNDING INCREASES/DECREASES) |                    |            |   |   |  |
| 4  | <b>Resources</b>  |                        |       | 2021 Action Plan  | 2022 Action Plan   |            |   |   | <b>Total</b>   |
| 5  | CDBG Entitlement  |                        |       | \$900,000   | \$7,900,000        |            |   |   |  |
| 6  | Reprogrammed Funds  |                        |       |   |                    |            |   |   |  |
| 7  | Program Income:   |                        |       |   |                    |            |   |   |  |
| 8  | - Loan Repayments   |                        |       |   | \$400,000          |            |   |   |  |
| 9  | <b>Total Resources</b>                                      |                        |       | <b>\$0</b>  | <b>\$8,300,000</b> |            |   |   |  |
| 10 |   |                        |       |   |                    |            |   |   |  |
| 11 |   |                        |       |   | 2022 Action Plan   |            |   |   |  |
| 12 | <b>Section 108 Debt Repayment</b>                           |                        |       |   |                    |            |   |   |  |
| 13 | 18th and Vine   |                        |       |   | \$370,000          |            |   |   |  |
| 14 | Oak Point Replacement Housing                               |                        |       |   | \$220,000          |            |   |   |  |
| 15 | <b>Category Total:</b>                                      |                        |       |   | <b>\$590,000</b>   |            |   |   |  |
| 16 | <b>Administration (maximum of 20%)</b>                      |                        |       |   |                    |            |   |   |  |
| 17 | Housing & Planning Administration (HCDD)                    |                        |       |   | \$1,413,184        |            |   |   | Funding for salaries/consolidated plan/fair housing; \$200,000 in Consolidated Plan and Fair Housing; and Training   |
| 18 | <b>Administration Subtotal</b>                              |                        |       |   | <b>\$1,413,184</b> | <b>\$0</b> |   |   | <b>Funding for 21 FTE employees and program costs</b>  |
| 19 |   |                        |       |   |                    |            |   |   |  |
| 20 |   | <b>FUNDS REQUESTED</b> |       | <b>RECOMMENDATIONS</b>  |                    |            |   |   | <b>DESCRIPTIONS</b>  |
| 21 | <b>Public Services</b>                                      |                        |       |   |                    |            |   |   |  |
| 22 | <b>Child Care:</b>  |                        |       |   |                    |            |   |   |  |
| 23 | Guadalupe Center  | \$83,000.00            |       |   | \$50,000 *         |            |   |   | Quality early childhood education to low-income families from the urban core.  |
| 24 | Operation Breakthrough                                      | \$75,636.00            |       |   | \$30,000 *         |            |   |   | Childcare Services before and after school   |
| 25 |   |                        |       |   |                    |            |   |   |  |
| 26 | Emanuel Family & Child Development                          | \$200,000.00           |       |   |                    |            |   |   | Funding for rent and utilities of the day care center  |
| 27 |   |                        |       |   |                    |            |   |   |  |
| 28 | <b>Category Total:</b>                                      |                        |       |   | <b>\$80,000</b>    |            |   |   |  |
| 29 | <b>Youth Services:</b>                                      |                        |       |   |                    |            |   |   |  |
| 30 | Boys & Girls Clubs of Greater KC                            | \$85,000.00            |       |   | \$45,000 *         |            |   |   | Funds support youth programming for 1,500 youth. Activities include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues. |
| 31 | WEB DuBois Learning Center                                  | \$52,500.00            |       |   | \$40,000 *         |            |   |   | Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership.  |
| 32 | WEB DuBois Learning Center                                  | \$25,000.00            |       |   | \$0                |            |   |   | Assist households with adult literacy  |
| 33 | Mattie Rhodes Centers                                       | \$51,300.00            |       |   | \$40,000 *         |            |   |   | Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping.  |
| 34 | Rose Brooks Center  | \$45,000.00            |       |   | \$40,000 *         |            |   |   | Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence.   |
| 35 | aSteam Village  | \$45,000.00            |       |   | \$35,000 *         |            |   |   | Youth Development  |
| 36 | <b>Category Total:</b>                                      |                        |       |   | <b>\$200,000</b>   |            |   |   |  |
| 37 | <b>Senior Services:</b>                                     |                        |       |   |                    |            |   |   |  |
| 38 | Palestine Sr. Citizen Activity Center                       | \$164,383.00           |       |   | \$70,000 *         |            |   |   | Provide hot meals to senior citizens at Palestine Center and deliver meals to 13 home-bound seniors.   |
| 39 | <b>Category Total:</b>                                      |                        |       |   | <b>\$70,000</b>    |            |   |   |  |
| 40 |   |                        |       |   |                    |            |   |   |  |
| 41 | <b>Social Services - Other (aka Community Development):</b> |                        |       |   |                    |            |   |   |  |
| 42 | KC Community Gardens  | \$74,660.00            |       |   | \$55,000 *         |            |   |   | Funding for community gardening programming for LMI households.  |
| 43 |   |                        |       |   |                    |            |   |   |  |
| 44 | <b>Category Total:</b>                                      |                        |       |   | <b>\$55,000</b>    |            |   |   |  |
| 45 |   |                        |       |   |                    |            |   |   |  |
| 46 |   |                        |       |   |                    |            |   |   |  |
| 47 |   |                        |       |   |                    |            |   |   |  |
| 48 |   |                        |       |   |                    |            |   |   |  |
| 49 |   |                        |       |   |                    |            |   |   |  |
| 50 | <b>Homeless Prevention Services:</b>                        |                        |       |   |                    |            |   |   |  |
| 51 | Synergy Services  | \$80,000.00            |       |   | \$45,000 *         |            |   |   | Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.   |
| 52 | Guadalupe Center  | \$96,600.00            |       |   | \$75,000 *         |            |   |   | Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.   |

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| 53 | Sheffield Place                               | \$60,000.00            |   | \$50,000 *             |   |   | To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program.                |
| 54 | Amethyst Place                                | \$75,000.00            |   | \$70,000 *             |   |   | Support to women recovering from drug and alcohol addiction and to their children. Support families overcome significant trauma and develop essential life skills.  |
| 55 | reStart, Inc.                                 | \$78,271.00            |   | \$45,000 *             |   |   | Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness. |
| 56 | Community Assistance Council                  | \$328,869.00           |   | \$70,000 *             |   |   | Homeless prevention. Provide financial assistance to clients for delinquent rent, mortgage, and utilities. Also provide food and clothes closet.  |
| 57 | Benilde Hall                                  | \$85,350.00            |   | \$50,000 *             |   |   | Provide transitional housing, substance abuse and mental health treatment, and a work therapy program to homeless adult men.  |
| 58 | Legal Aid of Western Missouri                 | \$197,648.00           |   | \$80,000 *             |   |   | Provide legal advice/counsel to tenants on their way to landlord-tenant dockets and defense against unlawful evictions  |
| 59 | Metropolitan Lutheran Ministry                | \$100,000.00           |   | \$45,000               |   |   | Rental Assistance/Eviction Prevention and Housing Stability   |
| 60 | Journey to New Life                           | \$385,000.00           |   | \$60,000               |   |   | Homeless Prevention for incarcerated individuals  |
| 61 |   |                        |   |                        |   |   |   |
| 62 | Reconciliation Services                       | \$250,000.00           |   | \$0                    |   |   | Social and mental health services program for clients; rental assistance ??   |
| 63 | Our Spot KC                                   | \$232,474.00           |   | \$0                    |   |   | Lion House serves LGBTQ community   |
| 64 | Merging KC                                    | \$2,796,400.00         |   | \$0                    |   |   |   |
| 65 | Heartland Center for Jobs                     | \$0.00                 |   | \$0                    |   |   | Provides eviction legal defense to tenants facing eviction  |
| 66 |   |                        |   |                        |   |   |   |
| 67 | <u>Housing Counseling</u>                     |                        |   |                        |   |   |   |
| 68 | Greater KC Housing Info. Center               | \$221,914.00           |   | \$85,000 *             |   |   | To provide housing needs to individuals and families seeking guidance based on housing or financial needs.  |
| 69 | Credit and Homeownership Empowerment Services | \$175,000.00           |   | \$90,000 *             |   |   | Funding to provide Home Buyer's Education Program, one-on-one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready.                              |
| 70 |   |                        |   |                        |   |   |   |
| 71 | <b>Category Total:</b>                        |                        |   | <b>\$765,000</b>       |   |   | <b>15% of Entitlement</b>   |
| 72 | <b>Total Public Services</b>                  | <b>6,064,005.00</b>    |   | <b>\$1,170,000</b>     |   |   | <b>\$1,185,000</b>  |
| 73 |   |                        |   |                        |   |   |   |
| 74 | <b>Public Facilities &amp; Improvements:</b>  | <b>FUNDS REQUESTED</b> |   | <b>RECOMMENDATIONS</b> |   |   |   |
| 75 |   |                        |   |                        |   |   |   |
| 76 | Guadalupe                                     | \$900,502              |   | \$300,000              |   |   | Energy Efficient Unit for School  |
| 77 | Hope Faith                                    | <b>\$258,400</b>       |   | \$258,000              |   |   | Acquire 7 new shower stalls   |
| 78 | WEB Dubois Learning                           | \$250,000              |   | \$200,000              |   |   | Replace Elevator  |
| 79 | Newhouse                                      | \$120,000              |   | \$120,000              |   |   | Intake Center   |
| 80 | Amethyst Place Inc                            | \$87,616               |   | \$87,616               |   |   | Playground Equipment  |
| 81 | WEB Dubois Learning                           | \$36,200               |   | \$36,200               |   |   | Replace outdated overhead building lighting   |
| 82 | 516W20th Rehab-Westside                       | \$148,800              |   |                        |   |   | Renovation Work   |
| 83 | Chavez-Westside                               | \$55,570               |   |                        |   |   | Renovation Work   |
| 84 | Community LINC                                | \$74,475               |   |                        |   |   | Replace Energy Efficient Appliances   |
| 85 | ASTEAM  | \$120,000              |   |                        |   |   | Broadband Installation  |
| 86 | Our Spot KC                                   | \$525,000              |   |                        |   |   | Operational Cost  |
| 87 | Rose Brooks                                   | \$90,000               |   |                        |   |   | Renovation of roof and water heater   |
| 88 | ReStart                                       | \$126,325              |   |                        |   |   | Shelter Maintenance - Bathroom Renovations  |
| 89 | ReStart                                       | \$8,950                |   |                        |   |   | Kitchen Renovations   |
| 90 | WEB Dubois Learning                           | \$200,000              |   |                        |   |   | Replace Portions of a Roof  |
| 91 | SAVE, Inc                                     | <b>\$765,217</b>       |   |                        |   |   | Renovation of Supportive Housing Campus   |
| 92 | Total Construction                            | \$500,000              |   |                        |   |   | Infill Housing  |
| 93 |   |                        |   |                        |   |   |   |

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| 94  | <b>Total of Public Facility Improvements</b>                         |                    |                         | <b>1,001,816</b>        |          |   |     |   |   |
| 95  |  |                    |                         |                         |          |   |     |   |   |
| 96  | <b>City Housing Repair Services,</b>                                 |                    |                         | <b>\$900,000</b>        |          |   |     |   | Minor home repair and energy improvements to 150 owner occupied households. |
| 97  | <b>Accessibility &amp; Energy Improvements</b>                       |                    |                         |                         |          |   |     |   |   |
| 98  | Targeted:  |                    |                         |                         |          |   |     |   |   |
| 99  |  |                    |                         |                         |          |   |     |   |   |
| 100 |  |                    |                         |                         |          |   |     |   |   |
| 101 | - Key Coalition; Santa Fe Neighborhood; Boston Heights               |                    |                         | \$100,000               |          |   |     |   | Provide MHR services to 20 homeowners.                                      |
| 102 | - Oak Park; Southtop Neighborhoods                                   |                    |                         | \$100,000               |          |   |     |   | Provide MHR services to 20 homeowners.                                      |
| 103 | - Ruskin; Marlborough; Blue Hills                                    |                    |                         | \$100,000               |          |   |     |   | Provide MHR services to 20 homeowners.                                      |
| 104 | - Wendell Phillips   |                    |                         | \$100,000               |          |   |     |   | Provide MHR services to 20 homeowners.                                      |
| 105 |  |                    |                         |                         |          |   |     |   |   |
| 106 |  |                    |                         |                         |          |   |     |   |   |
| 107 | <b>Community Development Corporations &amp; Agencies:</b>            |                    |                         |                         |          |   |     |   |   |
| 108 | Westside Housing Organization  | \$500,000          |                         | \$350,000               |          |   |     |   | Services to 50 homeowners in NENEigh.                                       |
| 109 | Westside Housing Organization  | \$500,000          |                         | \$350,000               |          |   |     |   | Services to 50 homeowners in Midtown Neigh.                                 |
| 110 | Northland Neighborhoods, Inc   | \$500,000          |                         | \$500,000               |          |   |     |   | Services to 50 homeowners in Northland                                      |
| 111 | Ivanhoe Neighborhood Council   | \$150,000          |                         | \$150,000               |          |   |     |   | Services to 25 homeowners in Ivanhoe  |
| 112 | The Whole Person   | \$198,000          |                         | \$100,000               |          |   |     |   | Accessibility funding   |
| 113 | Metropolitan Lutheran Ministry                                       | \$100,000          |                         | \$0                     |          |   |     |   |   |
| 114 |  |                    |                         |                         |          |   |     |   |   |
| 115 | <b>Category Total:</b>   | <b>\$3,000,000</b> | <b>\$0</b>              | <b>\$2,750,000</b>      |          |   |     |   |   |
| 116 | <b>Housing Developments - Single Family Homes/Blight Elimination</b> |                    |                         |                         |          |   |     |   |   |
| 117 | KC HOMES Project   |                    | \$200,000.00            |                         |          |   |     |   | Includes 2 HOMES in Key Coalition, Blue Hills/Marlborough                   |
| 118 | Elimination Slum and Blight  |                    | \$200,000.00            | \$100,000               |          |   |     |   | Various Targeted Neighborhoods  |
| 119 | CHES   |                    |                         | \$350,000               |          |   |     |   | Acquisition of Community Benefit Space                                      |
| 120 |  |                    |                         |                         |          |   |     |   |   |
| 121 | Posada-Westside  | \$776,710          |                         | \$300,000               |          |   |     |   | Multifamily housing; Elevator and conditioning unit replacement             |
| 122 | Chavez-Westside  | \$55,570           |                         | \$0                     |          |   |     |   | Maintenance of multifamily units  |
| 123 | 516W20th Rehab-Westside  | \$148,800          |                         | \$0                     |          |   |     |   | Maintenance of multifamily units  |
| 124 | UNI  | \$75,000           |                         | \$75,000                |          |   |     |   | Demolition of blighted structure  |
| 125 |  |                    |                         |                         |          |   |     |   |   |
| 126 |  |                    |                         |                         |          |   |     |   |   |
| 127 | Parade Park  |                    | \$500,000               |                         |          |   |     |   | Clearing Site and Infrastructure  |
| 128 |  |                    |                         |                         |          |   |     |   |   |
| 129 | <b>Category Total:</b>   |                    | <b>\$900,000.00</b>     | <b>\$825,000</b>        |          |   |     |   |   |
| 130 | <b>Total Housing</b>   |                    |                         | <b>\$3,575,000</b>      |          |   |     |   |   |
| 131 |  |                    |                         |                         |          |   |     |   |   |
| 132 | <b>Fair Housing - Administration</b>                                 |                    |                         |                         |          |   |     |   |   |
| 133 | <b>Supportive Housing Training</b>                                   |                    |                         | \$100,000               |          |   |     |   |   |
| 134 | <b>Housing Mobility Program</b>                                      |                    |                         | \$50,000                |          |   |     |   |   |
| 135 | <b>Total:</b>  |                    |                         | <b>\$150,000</b>        |          |   |     |   |   |
| 136 | <b>Economic Development:</b>   |                    |                         |                         |          |   |     |   |   |
| 137 | Section 3 Jobs & Contractor Development                              | \$100,000          |                         | \$100,000               |          |   |     |   | Trainings and Workshops; Materials  |
| 138 | Hispanic Economic Development Corp.                                  | \$100,000          |                         | \$100,000               |          |   |     |   | Microenterprise-NE  |
| 139 | Hispanic Economic Development Corp.                                  | \$100,000          |                         | \$100,000               |          |   |     |   | Microenterprise-Westside  |
| 140 | Strategic Workforce  | \$175,000          |                         | \$100,000               |          |   |     |   | support vocational training, employment, and recruitment services           |
| 141 |  |                    |                         |                         |          |   |     |   |   |
| 142 | <b>Total:</b>  | <b>\$300,000</b>   |                         | <b>\$400,000</b>        |          |   |     |   |   |
| 143 |  |                    |                         |                         |          |   |     |   |   |
| 144 | <b>Total CDBG Requests &amp; Recommendations:</b>                    |                    | <b>\$900,000</b>        | <b>\$8,300,000</b>      | <b>0</b> |   |     |   |   |
| 145 |  |                    |                         |                         |          |   |     |   |   |
| 146 |  |                    |                         |                         |          |   |     |   |   |
| 147 |  |                    |                         |                         |          |   |     |   | <b>0</b>  |
| 148 |  |                    |                         |                         |          |   |     |   |   |
| 149 |  |                    |                         |                         |          |   |     |   |   |
| 150 |  |                    |                         |                         |          |   |     |   |   |
| 151 |  |                    |                         |                         |          |   |     |   |   |
| 152 |  |                    |                         |                         |          |   |     |   |   |
| 153 | <b>2022 HOME Applications &amp; Recommendations</b>                  |                    |                         |                         |          |   |     |   |   |
| 154 |  |                    |                         |                         |          |   |     |   |   |
| 155 | <b>Resources</b>   |                    | <b>2021 Action Plan</b> | <b>2022 Action Plan</b> |          |   |     |   |   |
| 156 | 2022 Entitlement (Estimated)   |                    |                         | <b>\$2,300,000</b>      |          |   |     |   |   |
| 157 | Reprogrammed Funds   |                    |                         |                         |          |   |     |   |   |
| 158 | Program Income   |                    |                         |                         |          |   |     |   |   |
| 159 | Loan Repayments  |                    |                         | \$400,000               |          |   | *** |   |   |
| 160 |  |                    |                         |                         |          |   |     |   |   |

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| 161 | 2021 Action Plan-Multifamily/Single Family   |               | \$2,959,000   |                     |   |   |   |
| 162 | Total  |               |               | \$2,700,000         |   |   |   |
| 163 |  |               |               |                     |   |   |   |
| 164 |  |               |               |                     |   |   |   |
| 165 |  |               |               | 2022 Action Plan    |   |   | Activities Recommended for Funding                                    |
| 166 | HCDD Administration  |               |               |                     |   |   |   |
| 167 | - Administration (10% of Entitlement Funds)  |               |               | \$230,000.00        |   |   | Administration (10% of Entitlement Funds) \$50k Fair Housing Planning |
| 168 | Category Total:  |               |               | \$230,000.00        |   |   |   |
| 169 |  | Requested Amt | 2021 Projects | 2022 Recommendation |   |   |   |
| 170 | Single Family  |               |               |                     |   |   |   |
| 171 | KC HOMES Project   |               |               |                     |   |   |   |
| 172 | Sheffield Place  | 99,000        | 99,000        |                     |   |   | Acquire & Rehab 1 Home In NE Area                                     |
| 173 | Little Sisters of the Poor   | -             | 375,000       | 400,000             |   |   | Build 4 new houses on the Little Sisters of the Poor Site             |
| 174 | Key Coalition Homes  | -             | 300,000       | 300,000             |   |   | Build 4 new houses in Key Coalition                                   |
| 175 | Mattie Rhodes Single Family Homes  | 279,601       | 235,000       | 150,000             |   |   | NEAT Program-Single Family Home                                       |
| 176 | Oikas/Marlborough  | 90,000        |               | 90,000              |   |   | New Construction 1400 E 80th St.                                      |
| 177 | Oikas/Marlborough  | 90,000        | 90,000        |                     |   |   | New Construction 7915 Virginia Ave                                    |
| 178 | Habitat for Humanity   | 1,080,000     | 300,000       |                     |   |   | Build 2 new houses (CHDO project)                                     |
| 179 |  |               |               |                     |   |   |   |
| 180 | Habitat for Humanity   | 771,820       |               | 230,000             |   |   | Construct 4 single family homes on 24th and 23rd street               |
| 181 | CHES   | 750,000       |               | 0                   |   |   | Construct 3 single family homes                                       |
| 182 | Urban Building Solutions   | 682,726       |               | 0                   |   |   | Construct Single family homes   |
| 183 | Total Construction   | 341,000       |               | 0                   |   |   | Incomplete application  |
| 184 |  |               |               |                     |   |   |   |
| 185 |  |               |               |                     |   |   |   |
| 186 | Category Total:  | 558,601       | 1,399,000     | 1,170,000           |   |   |   |
| 187 |  |               |               |                     |   |   |   |
| 188 | Multi-Family   |               |               |                     |   |   |   |
| 189 |  |               |               |                     |   |   |   |
| 190 | Ivanhoe and Footprints   | 800,000       | 370,000       |                     |   |   | New Construction 24 Bd transitional housing for veterans              |
| 191 | Community Builders   | 1,200,000     | 600,000       |                     |   |   | New Construction 24 Chick School                                      |
| 192 | East Linwood & Troost  | 500,000       | 500,000       |                     |   |   | 62 Units of new apts & townhomes                                      |
| 193 | Ameythst Place.  | 1,000,000     |               | 1,000,000           |   |   | Supportive Housing for families                                       |
| 194 | GEM Theatre  | 861,650       |               | 300,000             |   |   | Develop 5 live/work townhomes   |
| 195 | Oak Park   | 1,900,000     |               |                     |   |   | Construction of 35 affordable townhome units                          |
| 196 | Hispanic Economic Development  | 400,000       |               |                     |   |   | Redevelop 29th and Belleview  |
| 197 | SAVE Inc.  |               |               |                     |   |   | Several locations of housing units                                    |
| 198 | Urban Building Solutions   |               |               |                     |   |   | Infill homes  |
| 199 |  |               |               |                     |   |   |   |
| 200 |  |               |               |                     |   |   |   |
| 201 |  |               |               |                     |   |   |   |
| 202 |  |               |               |                     |   |   |   |
| 203 |  |               |               |                     |   |   |   |
| 204 |  |               |               |                     |   |   |   |
| 205 | Category Total:  | 6,661,650     | 1,470,000     | 1,300,000           |   |   |   |
| 206 | Multi-Family Reserve Fund  |               | 2,869,000     | 0                   |   |   |   |
| 207 | Category Total:  |               | \$2,869,000   | \$2,700,000         |   |   |   |
| 208 | (NOTE: Upon receipt of final HUD Entitlement amounts this line item will be adjusted to account for funding increases or decreases.) |               |               |                     |   |   |   |
| 209 | Total HOME Requests and Recommendations:   |               |               | \$5,569,000         |   |   |   |

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| 210 |  |                        |   |                              |                           |   |   |  |   |
| 211 |  |                        |   |                              |                           |   |   |  |   |
| 212 | <b>2022 ESG Applications and Recommendations</b>     |                        |   |                              |                           |   |   |  |   |
| 213 | <b>Resources</b>                                     |                        |   | <b>2022 Action Plan</b>      |                           |   |   |  |   |
| 214 | Entitlement  |                        |   |                              | \$640,000                 |   |   |  |   |
| 215 |  |                        |   |                              |                           |   |   |  |   |
| 216 |  | <b>Funds Requested</b> |   |                              | <b>2022 Action Plan</b>   |   |   | <b>Activities</b>  |   |
| 217 |  |                        |   |                              |                           |   |   |  |   |
| 218 | HCDD Staffing  |                        |   |                              | \$48,000                  |   |   | Administration 7.5% Maximum for training, administration of payment processing and monitoring  |   |
| 219 | Benilde Hall   | 75,000                 |   |                              | 62,000                    |   |   | Funding for food and utility expenses.   |   |
| 220 | Community Assistance Council                         | 240,000                |   |                              | 64,800                    |   |   | Funding for rental assistance and financial assistance   |   |
| 221 | Community LINC                                       | 265,498                |   |                              | 0                         |   |   | Not Funded   |   |
| 222 | Hope Faith   | 100,000                |   |                              | 0                         |   |   | Not Funded   |   |
| 223 | Hope Faith   | 147,000                |   |                              | 0                         |   |   | Not Funded   |   |
| 224 | Journey to New Life                                  | 182,000                |   |                              | 90,725                    |   |   | Funding for portion of 1 FTE case mgr salary and rental assistance and financial assistance.   |   |
| 225 | Journey to New Life                                  | 104,580                |   |                              | 58,019                    |   |   | Funding for <b>essential services</b> for shelter. A Portion of 2 FTE case mgr salary.   |   |
| 226 | Metropolitan Lutheran Ministries                     | 75,000                 |   |                              | 0                         |   |   | Not funded   |   |
| 227 | Our Spot KC  | 129,848                |   |                              | 0                         |   |   | Not Funded   |   |
| 228 | Newhouse, Inc  | 75,000                 |   |                              | 0                         |   |   | Not Funded   |   |
| 229 | ReStart  | 40,000                 |   |                              | 30,000                    |   |   | Funding for essential services a portion of 1 FTE case mgr's salary.   |   |
| 230 | ReStart  | 40,000                 |   |                              | 0                         |   |   | Not funded   |   |
| 231 | Rose Brooks Center                                   | 120,753                |   |                              | 81,000                    |   |   | Funding for shelter equipment lease, liability insurance, utilities, phone.  |   |
| 232 | Rose Brooks Center                                   | 86,216                 |   |                              | 80,456                    |   |   | Funding for portion of 2 FTE case mgr's salary and rental and financial assistance.  |   |
| 233 | SAVE Inc.  | 205,697                |   |                              | 75,000                    |   |   | Funding for Essential Services a portion of 2 FTE case mgr positions.  |   |
| 234 | Synergy Services                                     | 62,000                 |   |                              | 50,000                    |   |   | Funding for shelter utilities, maintenance, phone, supplies, food, bldg ins.   |   |
| 235 | Sheffield Place                                      | 5,000                  |   |                              |                           |   |   | Not funded   |   |
| 236 |  |                        |   |                              |                           |   |   |  |   |
| 237 | <b>TOTAL ESG FUNDING</b>                             |                        |   |                              | \$640,000                 |   |   |  |   |
| 238 |  | 1,953,592              |   |                              |                           |   |   |  |   |
| 239 |  |                        |   |                              |                           |   |   |  |   |
| 240 | <b>2022 ESG Requests and Recommendations:</b>        |                        |   |                              | <b>\$640,000</b>          |   |   |  |   |
| 241 |  |                        |   |                              |                           |   |   |  |   |
| 242 | <b>2022 HOPWA Applications &amp; Recommendations</b> |                        |   |                              |                           |   |   |  |   |
| 243 | <b>Resources</b>                                     |                        |   | <b>2022 Action Plan</b>      |                           |   |   |  |   |
| 244 | Entitlement  |                        |   |                              | \$1,829,088               |   |   |  |   |
| 245 |  |                        |   |                              |                           |   |   |  |   |
| 246 |  |                        |   |                              |                           |   |   |  |   |
| 247 |  | <b>Funds Requested</b> |   | <b>Staff Recommendations</b> | <b>Affordable Housing</b> |   |   | <b>Activities Recommended for Funding</b>  |   |
| 248 | KCHD Administration (3%)                             |                        |   | \$54,872                     |                           |   |   | Expenses for Health Department to administer grant   |   |
| 249 | Short Term Housing - Gap Lodging                     |                        |   | \$50,000                     | 13                        |   |   | Short-term, immediate, emergency housing assistance via hotel vouchers   |   |
| 250 | Supportive Services                                  |                        |   | \$52,500                     |                           |   |   | Support services to increase housing stability (e.g. employment/job training or job coaching, resume development, job search assistance, budgeting, money management)  |   |
| 251 | Transitional Housing - reStart, Inc.                 |                        |   | \$207,716                    | 30                        |   |   | Transitional Housing assistance (up to 24 months)  |   |
| 252 | Resource Identification                              |                        |   | \$64,000                     |                           |   |   | System-level efforts to establish, coordinate and/or develop housing assistance resources, staff training, and coordination with the Ryan White HIV Care System and local Continuum of Care systems. housing assistance resources. |   |
| 253 | Rental Assistance - SAVE, Inc.                       |                        |   | \$1,400,000                  | 257                       |   |   | Tenant-Based Rental Assistance; Short-term Rent Mortgage and Utility Assistance; Permanent Housing Placement   |   |
| 254 | <b>2022 HOPWA Requests and Recommendations:</b>      |                        |   |                              | <b>\$1,829,088</b>        |   |   |  |   |

|     | B                         | C | D | E                   | F   | I | J |
|-----|---------------------------|---|---|---------------------|-----|---|---|
| 255 |                           |   |   | \$1,829,088         | 300 |   |   |
| 256 |                           |   |   |                     |     |   |   |
| 257 |                           |   |   |                     |     |   |   |
| 258 | <b>TOTAL ALL PROGRAMS</b> |   |   | <b>\$15,472,272</b> |     |   |   |