

ELC Community Health Worker Initiative

Budget

Object Line	FY23	Total
A01100 Personnel	\$575,200	\$575,200
A Personnel Services	\$575,200	\$575,200
B10360 Training	\$24,500	\$24,500
B Training Services	\$24,500	\$24,500
C21100 Office Supplies	\$7,500	\$7,500
C Commodities Services	\$7,500	\$7,500
TOTAL	\$607,200	\$607,200

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Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-479910-G50507723	Community Health Workers	\$ -	\$ 607,200	\$ 607,200

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505077-A-G50507723	Community Health Workers	\$ -	\$ 575,200	\$ 575,200
23-2480-505077-B-G50507723	Community Health Workers	\$ -	\$ 24,500	\$ 24,500
23-2480-505077-C-G50507723	Community Health Workers	\$ -	\$ 7,500	\$ 7,500
		\$ -	\$ 607,200	\$ 607,200