



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230860

Submitted Department/Preparer: Municipal Court

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting a five-year grant in the amount of \$2,000,000.00 (\$400,000.00 each year for five years) from the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) to continue and enhance the services and programming of the Kansas City Municipal Drug Court; estimating and appropriating \$2,000,000.00 in the General Grant Fund; designating requisitioning authority and recognizing an accelerated effective date..

Discussion

Since 2002, the Kansas City Municipal Drug Court (Drug Court) has provided an intensive, comprehensive, court-supervised program, as well as aftercare, for defendants who exhibit signs of chronic and severe substance use problems with the focus of helping the participant improve their life and health by becoming free and clean of substance use. This grant will help continue and enhance those services.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
A five-year \$2,000,000.00 grant (\$400,000.00 each year for five years) from the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA)
3. How does the legislation affect the current fiscal year?
It recognizes and appropriates \$400,000 from SAMHSA into the General Grant Fund.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes. This is a five-year \$2,000,000.00 grant received in increments of \$400,000.00 per year. First Budget Period: 09/30/2023-09/29/2024.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Reduce violent crime among all age groups, placing an emphasis on young offenders
 - Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
 - Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
 - Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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Prior Legislation

Ordinance 180702 and Ordinance 160009 accepting previous SAMHSA grants for Drug Court.

Service Level Impacts

The grant will be used to to continue and enhance the services and programing of the Kansas City Municipal Drug Court for its target population which includes adult defendants diagnosed with a substance use disorder as their primary condition and those who have co-occurring substance abuse and mental health disorders and trauma treatment needs.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The focus of Drug Court is to help participants improve their life and health by becoming free and clean of substance use.
2. How have those groups been engaged and involved in the development of this ordinance?
Drug Court service providers wrote letters of support for the grant application.
3. How does this legislation contribute to a sustainable Kansas City?
Helping court-involved individuals improve their life and health by becoming free and clean of substance use contributes to a sustainable Kansas City.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Accepting a grant for a federal governmental entity.
5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)
6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)