



MBE/WBE/DBE Contract Goals Request

Date: April 25, 2022
 To: Andrea Dorch; Director, Civil Rights & Equal Opportunity Department
 From: Paul South, P.E., Project Manager

Project Number 81000720	Project Name I/I Reduction: Middle Blue River Project Area 13
Contract ID Number 1529	Solicitation Date: 17-May-22
Estimated Project Duration: 300 Calendar Days	Presenting to Council Date: ¹ Mid July 2022

Note: Click the box to select

Prevailing Wage	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	
Contract Category:	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2			<input type="checkbox"/> List of Required Crafts attached - Page 3

Description of work (Provide details):

Installation of all materials necessary for removal, replacement, and rehabilitation of existing sewer mains, manholes, and service laterals in the wastewater collection system for Middle Blue River Basin Area 13 as represented in the Contract Drawings. All the work will be constructed in Council District 6 of Kansas City, Clay and Platte Counties, Missouri.

Project Manager: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT USE ONLY:			
<input type="checkbox"/> No Goals are set for this Project; OR			
<input checked="" type="checkbox"/> The following Goals are approved for this Project	<u>12</u> % MBE	<u>12</u> % WBE	OR _____ % DBE
Civil Rights & Equal Opportunity Department	DocuSigned by: 	Date:	<u>5/9/2022</u>

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¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO KC prior to being posted on docket for review & approval from Council

MEMORANDUM



DATE: April 27, 2022

TO: Andrea Dorch, Director
Civil Rights & Equal Opportunity Department

FROM: Paul South, P.E.
KC Water Project Manager

SUBJECT: MBE/WBE Contract Goals Request

- 1. Project Name:** I/I Reduction: Middle Blue River Project Area 13
- 2. Project Number:** 81000720 **Contract Number:** 1529
- 3. CREO KC Goals**

Availability Analysis: MBE 17%, WBE 17%

This availability analysis is based on the current CREO KC listing of the applicable NAICS codes for type of work described. It is understood that this information is based on self-reported skills by prospective firms to the database, however, we have no knowledge of each firm's proven experience or the firm's true availability or current capacity to provide service.

Proposed Goals: MBE 10%, WBE 10%

4. Proposed Goal Justification:

This memorandum is to request goals approval for the I/I Reduction: Middle Blue River Project Area 13 Project by the Water Services Department (KC Water). This project will rehabilitate 18,000 LF of sewer mains, 100 service lateral connections and 300 manholes in the Middle Blue River basin to like-new conditions. When complete, the project will improve the capacity of the wastewater collection system and lessen the volume of sewer overflows into local waterways.

KC Water would like to propose goals for this project at MBE 10% and WBE 10% based on reviews of the following ongoing or completed eight (8) comparable I/I Reduction projects with *similar scope/tasks*, and with consideration to established targets and actual goals accomplished.


1. 1569 - Supplemental I/I Reduction: Round Grove Basin – Bidding is scheduled on April 26, 2022. **Goals are approved at 8/8.** (This is the most recent project with CREO KC approval).
2. 1647 - I/I Reduction: Northern Basins Project 2 – Bids were opened on March 3, 2022. **Goals were set at 13/11.** Havens Construction was selected as low bidder. CUP docs have


not been submitted yet as we are preparing for Council, but with their Bid they submitted CUP as 13/11.

- 3. 1410 - I/I Reduction: Blue River South Areas 4&5 – Phase 2, \$ 4,077,971 – Project is in progress. **Goals were set at 9/6.** CUP with 9/6. RFM to 9/2. Achieving 9/4.75. General Contractor is Havens Construction.
- 4. 1491- I/I Reduction: Little Blue River Basin Area 1, \$7,336,498 – Project is in progress. **Goals were set at MBE 12/5.** CUP with 12/5. Achieving 13/8. General Contractor is Havens Construction.
- 5. 1418- I/I Reduction: Little Blue River Basin Area 2, \$5,199,816. – Project Complete AFO 6/22/21. Goals set at MBE 15/9. CUP with 15/9. **Achieved 12/13.** General Contractor was Kissick Construction.
- 6. 1344 - I/I Reduction: Brush Creek Area 2, \$7,186,297 – Project Complete AFO 6/26/20. Goals set at MBE 13/4. CUP with 13/4. **Achieved 7/7.** General Contractor was Blue Nile Contractors.
- 7. 1382 - I/I Reduction: Blue River South Areas 4&5 – Phase 1, \$7,398,387 – Project Complete AFO 7/1/19. Goals set at 9/6. CUP with 9/7. **Achieved 9/7.** General Contractor was Kissick Construction.
- 8. 1358 - I/I Reduction: Line Creek/Rock Creek Areas 1&2, \$6,973,045 – Project Complete Area 1 AFO 3/3/18 & Area 2 AFO 12/18/18. Goals set at 11/4. CUP with 11/4. **Achieved 17/4.** General Contractor was Kissick Construction.

As you will note, each project with similar scope realized a range of accomplished goals or established targets due to project specific variations and actual timing of project execution.

Based on the preceding information, KC Water would like to propose goals for the project be established as requested, MBE 10% and WBE 10%.

Approved:  4/27/2022 Initial & Date
 Brian Hess, P.E., Smart Sewer Division Head
 Smart Sewer Division

Approved:  4/27/2022 Initial & Date
 Srinu Vallabhaneni, Smart Sewer Officer
 Smart Sewer & Stormwater Divisions

cc: Contract File 1529