

BUDGET ADJUSTMENT

150594

Ordinance Fact Sheet

Ordinance Number

Brief Title _____ **Approval Deadline** _____
 Allocating and transferring funds for _____
 Impact Fee Districts C and D _____

Reason _____
 To allocate funds as directed by Impact Fee District
 C and D Advisory Committees _____

Details

Department, Program, or Accounts Affected

Sponsor
City Planning
Public Works
From/Transferor(s) or Fund Title(s)
To/Transferee(s) or Fund Title(s)
16-2430-897123-B-89008254 \$107,049.00
16-2430-897124-B-89008254 \$107,049.00

Reason for Adjustment

Approving recommendations of the Arterial Street Impact Fee Committees; reducing appropriations in the Arterial Street Impact Fee Fund; appropriating \$214,098.00 to various accounts in the Arterial Street Impact Fee Fund; and designating requisitioning authority.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

On July 1, 2015, the Arterial Street Impact Fee District C and D advisory committees jointly met and recommended allocating \$107,049.00 from their respective districts for the design of Pleasant Valley Road from North Brighton to Searcy Creek Parkway for a total of \$214,098.00 to be used for right of way plans.

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

Project will complete the urban street upgrade of Pleasant Valley Road and improve access to Pleasant Valley Park by providing bicycle and pedestrian accommodations. Replacement of Shoal Creek Bridge will also provide for a trail undercrossing for the Shoal Creek Trail which will connect Happy Rock to Pleasant Valley Park. When combined with planned improvements to Pleasant Valley Road completed in partnership with Gladstone and Kansas City, an east-west pedestrian corridor from Route 1 to I-435 will be completed.

Policy / Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Council Committee Actions

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

Fact Sheet prepared by: _____ **Date** _____

Fact Sheet reviewed by: _____ **Date** _____

Reference Numbers