

Inter-Departmental Communication

Date: September 14, 2021

To: Mayor Quinton Lucas; Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo for Amendment #:210726

CONTRACTOR:	Milestone Utility Services, Inc.
Address:	11830 NW 4 th St. Plantation, FL 33325
Contract #	EV2087 – Milestone Customer Service Portal
Contract Amount:	\$2,751,435.39
MBE Goal:	0%
WBE Goal:	0%
MBE Achieved:	0%
WBE Achieved:	0%

MBE SUBCONTRACTORS:

None

WBE SUBCONTRACTORS:

None

Comments:

This contract started in 2015. A solicitation waiver was approved by the City Manager and the contract was awarded to Milestone Utility Services. The Civil Rights & Equal Opportunity Dept. (then Human Relations Dept.) approved a waiver of MBE/WBE goals on the project due to the proprietary nature of the software provided and maintained by the prime contractor. The original contract was for \$1,150,000 and covered the original contract and five (5) renewals. The contract is now being extended for up to two (2) three-year terms to for the maintenance of the Customer Service Portal and to add additional services to the contract (Amazon Web Services). The Director of Civil Rights & Economic Opportunity Dept. has approved a waiver of MBE/WBE goals on the contract amendment.

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Contract Extension Year 1:	\$ 425,365.00
Contract Extension Year 2:	\$ 438,125.95
Contract Extension Year 3:	\$ 451,269.95
Contract Extension Year 4:	\$ 464,807.82
Contract Extension Year 5:	\$ 478,752.05
Contract Extension Year 6:	<u>\$ 493,114.62</u>
Total Contract Amount:	\$2,751,435.39