



Agenda

Finance, Governance and Public Safety Committee

Wednesday, September 14, 2022

10:00 AM

26th Floor, Council Chamber

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Robinson

220752

Amending Chapter 38, Code of Ordinances, by repealing Section 38-43. Powers and Duties and Section 38-65. Incident Reports and enacting in lieu thereof new sections of like number and subject matter to expand the Kansas City Human Rights Commission's task force powers to include investigation of bias incidents, including review of police incident reports.

Attachments: [No Fact Sheet 220752](#)

[Fiscal Note - TEMP ordinance 220752](#)

[220752com](#)

HELD IN COMMITTEE

220609

Waiving Section 2-1105(e) of the City's Code of Ordinances and authorizing an amendment to the Collective Bargaining Agreement with Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO, to provide for payment of a salary to certain designated representatives.

Attachments: [220609 nO fACT sHEET](#)

[Fiscal Note - 220609](#)

[First Amendment to CBA 7.12 8.2](#)

Robinson and Barnes

[220643](#) Directing the City Manager to create a task force to address hate and bias crimes, including religiously motivated crimes.

Attachments: [Fiscal Note- 220643](#)
[Res 220643 Bias Motivated Incidents Report to Finance Committee 8.3.2022 \(002\)](#)
[Fact Sheet-220643](#)

Parks-Shaw

[220721](#) Amending Chapter 50, Code of Ordinances, by adding a new Section 50-129 to prohibit the unlawful possession of a used catalytic converter.

Attachments: [Fact Sheet 220721](#)
[Fiscal Note Template - 220721](#)

REFERRED FROM TRANSPORTATION, INFRASTRUCTURE AND OPERATIONS COMM.

[220745](#) Authorizing an amendment to the Coronavirus Aid, Relief, and Economic Security (CARES) Act Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA) to reallocate \$4,730,592.00 of funds to an eligible project; and authorizing the Director of Aviation to effectuate the amendment.

Attachments: [220745 Fact Sheet](#)
[220745 Fiscal Note](#)

O'Neill

[220748](#) Authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; estimating revenue in the amount of \$7,367,766.00 to the Federal Stimulus Grants account; and recognizing this ordinance as having an accelerated effective date.

Attachments: [220748 fact sheet](#)
[220748 fiscal note](#)

ADDITIONAL BUSINESS

1. Park Rangers Discussion.
2. Priority-Based Budgeting implementation plan pursuant to Committee Substitute for Resolution No. 220394

3. There may be an additional general discussion regarding current Finance, Governance, and Public Safety Committee issues.

4. Those who wish to comment on proposed ordinances can provide testimony to public.testimony@kcmo.org.

Comments received will be distributed to the committee and added to the public record by the clerk. The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov

- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>

Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

http://kansascity.granicus.com/ViewPublisher.php?view_id=2

Closed Session

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with the auditor

The City Clerk's Office now has equipment for the hearing impaired for every meeting. To check out the equipment, please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary, and she / He will give you the equipment. The City Clerk's Office will return your license upon returning the equipment.

Adjournment



File #: 220752

ORDINANCE NO. 220752

Amending Chapter 38, Code of Ordinances, by repealing Section 38-43. Powers and Duties and Section 38-65. Incident Reports and enacting in lieu thereof new sections of like number and subject matter to expand the Kansas City Human Rights Commission's task force powers to include investigation of bias incidents, including review of police incident reports.

WHEREAS, the 2022 Annual Report of the City's Civil Rights and Equal Opportunity department (CREO) found 91 bias crime incidents recorded by the Kansas City Police Department (KCPD) over 2020-21; and

WHEREAS, approximately 44% of these bias crime incidents involved a victim who was black; and

WHEREAS, approximately 44% of these bias crime incidents involved physical violence and 29% involved harassment; and

WHEREAS, Kansas City has seen an increase in bias crimes against faith-based and LGBTQ+ communities and the City recommits itself to standing against hate in all forms; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 38, Code of Ordinances, is hereby amended by repealing Sections 38-43 and 38-65 and enacting, in lieu thereof, new sections of like number and subject matter to read as follows:

Sec. 38-43. Powers and duties.

(a) The commission may adopt rules of procedure consistent with Chapters 213 and 536, RSMo, and this chapter.

(b) The commission shall prepare an annual report to be presented to the mayor and council concerning the conditions of minority groups in the city, with special reference to discrimination, civil rights, human relations, hate group activity, bias crimes and bias practices and attitudes among institutions and individuals in the community. The report may also include other social and economic factors that influence conditions of minority groups, as well as the causes of these conditions and the effects and implications to minority groups and the entire city. In preparation for the report the commission may conduct hearings and conduct whatever other

research is necessary. The report shall include appropriate recommendations to the mayor and the council.

(c) The commission shall form task forces as follows:

- (1) The commission shall form task forces including: youth, business, media, education, law enforcement, religion, labor, LGBTQ+, metropolitan area cooperation, bias incident, and others as may be deemed appropriate.
- (2) One member of each task force may be appointed from each councilmanic district, that member to be agreed upon jointly by the councilmembers from that district. Councilmembers may recommend additional members as appropriate.
- (3) Except as provided in subsection (c)(2) of this section, the chairperson of the commission shall appoint the chairs and members of the task forces.
 - (a) For the bias incident task force, the chairperson shall engage law enforcement, community groups, and other stakeholders in the metropolitan area to serve as members.
- (4) The task forces shall consist of no more than 15 members except where the commission chairperson specifically approves additional members.
- (5) The task forces will assist the commission in the preparation of the commission's annual report to the mayor and council.

(d) The commission is empowered to investigate hate group activity and incidents of bias crimes and work with law enforcement agencies and others to implement programs and activities to combat hate group activity and bias crimes.

(e) The commission may seek information from any and all persons, agencies and businesses, in both the public and private sectors, to identify and investigate problems of discrimination and bias as they affect the citizens of the city either directly or indirectly.

(f) The commission may cooperate with public and private educational institutions at primary, secondary and post-secondary levels to foster better human relations among the citizens of the city and within the metropolitan Kansas City area.

(g) The commission may work with civil rights organizations, community organizations, law enforcement agencies, school districts and others to collect and review data relating to patterns of discrimination, bias crimes, hate group activity, and general issues of civil and human rights.

(h) The commission may conduct studies, assemble pertinent data, implement educational programs and organize training materials for use by the commission to assist civil

and human rights agencies, neighborhood organizations, educational institutions, law enforcement agencies, labor unions and businesses and others to prevent discrimination.

(i) The commission may serve as an advocate to prevent discrimination and bias crimes.

(j) The commission chairperson may appoint such committees from its membership or other citizens to fully effectuate the purpose of this chapter.

(k) The commission is empowered to hold hearings regarding issues of general or specific civil and human rights affecting the citizens of the city, to review decisions of hearing examiners appointed by the city to hear charges of violations of Chapter 213, RSMo, to administer oaths, and to take the testimony of any person under oath.

(l) Based upon its hearings or those held by its hearing examiners, the commission shall issue such findings as it deems appropriate under the circumstances. If the commission finds that a respondent has engaged in an unlawful discriminatory practice as defined in Chapter 213, RSMo, the commission shall issue and cause to be served on the respondent an order requiring the respondent to cease and desist from the unlawful discriminatory practice. The order shall require the respondent to take such affirmative action or award such relief as in the commission's judgment will implement the purposes of this chapter and of Chapter 213, RSMo, including but not limited to the assessment of civil penalties, reinstatement, back pay, making available the dwelling or public accommodation, actual damages, or any other relief that is deemed appropriate and which is consistent with Chapter 213, RSMo.

(m) Should the respondent also be a city contractor, upon complaint by the civil rights and equal opportunity department and after hearing duly held, the commission shall make findings of fact and conclusions of law; and when it finds a breach of conditions of any contract or franchise wherein compliance with this chapter is assured, it shall make an order specifying the terms and conditions under which any contract or franchise will be continued in force, or in the alternative shall order the cancellation, termination or suspension of such contract or franchise, or order that such contractor or franchise holder be ineligible to receive any city contract or franchise for a period of one year.

(n) The chairperson may appoint hearing review panels composed of not less three persons to review hearings conducted by a hearing examiner regarding violations of Chapter 213, RSMo. Panels shall be appointed on a rotating basis to ensure that all commission members have an opportunity to review recommended findings of the hearing examiner. Any member of the commission who has a conflict of interest or the appearance of a conflict of interest regarding an issue to be heard by the commission will not participate in the proceedings regarding that issue.

(o) The commission is empowered to hold hearings, upon complaint of an aggrieved party or upon an investigation by the director to determine whether the owner, operator, agent or an employee of a business or facility within a redevelopment area is using a prohibited dress code. Based upon its hearings, or those held by its hearing examiners, the commission shall issue such findings as it deems appropriate under the circumstances. If the commission finds that the owner, operator or employee of such a business or facility has used, or is using, a prohibited

dress code, and, therefore, has engaged in an unlawful discriminatory practice as defined in Chapter 213, RSMo, or in Section 38-113, the commission shall issue and cause to be served on the owner, operator, agent or employee an order requiring the owner, operator or employee to cease and desist from the use of the prohibited dress code. The order may also require the owner, operator, agent or employee to take further affirmative action or award such relief as in the commission's judgment will implement the purposes of this chapter and of Chapter 213, RSMo, including but not limited to the assessment of civil penalties, making access available to those individuals denied access to the public accommodation because of the use of a prohibited dress code, actual damages, or any other relief that is deemed appropriate and which is consistent with Chapter 213, RSMo, and Chapter 38, Code of Ordinances.

(p) The commission shall study, advise and make other recommendations for legislation, policies, procedures and practices of the city, other businesses entities, and other public entities as are consistent with the purposes of this chapter.

Sec. 38-65. Incident reports.

(a) Whenever any police officer has identified a victim of an alleged bias crime or city ordinance violation, the police department of the city shall, to the extent known, supply the name, address and telephone number of the victim to the director, together with other relevant information concerning the victim. Whenever any police officer has identified an incident that does not constitute a crime or city ordinance violation the officer will refer the victim to the director. The director shall establish a telephone line for citizens to call to report incidents of possible bias incidents that are not crimes or city ordinance violations.

(b) The purposes of this reporting are to permit the director to:

- (1) Contact the victim for the purpose of offering to help the victim deal with the police department, prosecutors and other interested agencies, and to help secure any other support which may be available to the victim;
- (2) Determine whether the incident is related to a pattern of discrimination, or if, due to bias-related tensions in the area where the incident occurred, further incidents are likely to occur if remedial action is not taken; and
- (3) Make such reports available to the human rights commission's bias incident task force without disclosing confidential information.

(c) The commission's bias incident task force shall file a quarterly report with the Mayor and City Council containing a description of incidents, whether such incidents were isolated or a pattern, the location of incidents to include council district, and recommendations.

..end

Approved as to form and legality:

Eluard Alegre
Associate City Attorney

**No
Fact
Sheet
Provided
For
Ordinance
220752**

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220752

LEGISLATION IN BRIEF:

Amending Chapter 38, Code of Ordinances, by Repealing Section 38-43. Powers and Duties and Section 38-56. Incident Reports and enacting in lieu thereof new sections of like number and subject matter to expand the Kansas City Human Rights Committie's task force powers to include investigation of bias incidents

What is the purpose of this legislation?

LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

Yes/No

Yes/No

Yes/No

Yes/No

Section 00: Notes:

No Fiscal Impact can be determined at this time.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 02: If applicable, where will new revenues be estimated?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 03: If applicable, where will appropriations be increased?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

NET IMPACT ON OPERATIONAL BUDGET

- -

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL REV | | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL EXP | | - | - | - | - | - | - | - |

| | | | | | | | | |
|----------------------------|---|---|---|---|---|---|---|---|
| NET Per-YEAR IMPACT | - | - | - | - | - | - | - | - |
|----------------------------|---|---|---|---|---|---|---|---|

| | |
|--------------------------------|---|
| NET IMPACT (SIX YEARS) | - |
|--------------------------------|---|

REVIEWED BY

Michael Ignacio Jr.

DATE

9/13/2022

COMPARED VERSION
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 220752

Amending Chapter 38, Code of Ordinances, by repealing Section 38-43. Powers and Duties and Section 38-65. Incident Reports and enacting in lieu thereof new sections of like number and subject matter to expand the Kansas City Human Rights Commission's task force powers to include investigation of bias incidents, including review of police incident reports.

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(b) The purposes of this reporting are to permit the director to:

- (1) Contact the victim for the purpose of offering to help the victim deal with the police department, prosecutors and other interested agencies, and to help secure any other support which may be available to the victim;
- (2) Determine whether the incident is related to a pattern of discrimination, or if, due to bias-related tensions in the area where the incident occurred, further incidents are likely to occur if remedial action is not taken; and
- (3) Make such reports available to the human rights commission's bias incident task force without disclosing confidential information.

(c) The commission's bias incident task force shall file a quarterly report with the Mayor and City Council containing a description of incidents, whether such incidents were isolated or a pattern, the location of incidents to include council district, and recommendations.

Approved as to form and legality:

Eluard Alegre
Associate City Attorney



File #: 220609

ORDINANCE NO. 220609

Waiving Section 2-1105(e) of the City’s Code of Ordinances and authorizing an amendment to the Collective Bargaining Agreement with Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO, to provide for payment of a salary to certain designated representatives.

WHEREAS, Section 2-1105(e)(1)-(3) of the City’s Code of Ordinances provides that employees elected or selected to union offices shall be granted unpaid leave; and

WHEREAS, on April 28, 2022, by Ordinance No. 220382, the Council adopted the Collective Bargaining Agreement with Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO (Local 500 CBA) and authorized execution of the same; and

WHEREAS, Section 4 of Article XI of the Local 500 CBA is consistent with Section 2-1105 of the City’s Code, in that it also provides for unpaid leave for certain City employees; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Section 2-1105(e)(1)-(3) of the City’s Code of Ordinances is hereby waived.

Section 2. That an amendment to the Local 500 CBA is hereby authorized to provide for payment of a salary to the president and vice-president of the Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO, subject any necessary ratification of the amendment by the members of Local 500. A copy of the amendment is attached hereto.

..end

Approved as to form and legality:

Senior Associate City Attorney
Katherine Chandler

THERE
WAS
NO
FACT
SHEET
PROVIDED
FOR
ORDINANCE
220609

| | | |
|--------------------------------|------------------------|--|
| LEGISLATIVE FISCAL NOTE | LEGISLATION NUMBER: | |
|--------------------------------|------------------------|--|

LEGISLATION IN BRIEF:

Waiving Section 2-1105(e) of the City's Code of Ordinances and authorizing an amendment to the Collective Bargaining Agreement with Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO, to provide for payment of a salary to certain designated representatives.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

Yes/No
 Yes/No
 Yes/No
 Yes/No

Section 00: Notes:

Using the 18 month lookback and including overtime, the yearly salary for the President under this agreement would be \$93,683 and Vice President \$87,154, which is a total increase of \$69,244.56 over current appropriations in the Sewer Fund for these 2 positions. Fiscal Year impact on these 2 positions in outer years is as determined by the Local 500 CBA. These 2 positions will need to be backfilled when on Union business, and will be an additional cost then what is noted below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 02: If applicable, where will new revenues be estimated?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 03: If applicable, where will appropriations be increased?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

| | | | | | |
|---|--|--|--|---|---|
| NET IMPACT ON OPERATIONAL BUDGET | | | | - | - |
|---|--|--|--|---|---|

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL REV | | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|------------|----------|----------|----------|----------|----------|----------|--------------|
| 8110 | Sewer Fund | 69,245 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL EXP | | 69,245 | - | - | - | - | - | - |

| | | | | | | | | |
|----------------------------|--|----------|---|---|---|---|---|---|
| NET Per-YEAR IMPACT | | (69,245) | - | - | - | - | - | - |
|----------------------------|--|----------|---|---|---|---|---|---|

| | | | | | | | | |
|--------------------------------|--|--------------------|--|--|--|--|--|--|
| NET IMPACT (SIX YEARS) | | (69,244.56) | | | | | | |
|--------------------------------|--|--------------------|--|--|--|--|--|--|

REVIEWED BY James Sturdevant DATE 7/20/2022

User entered field

User select from menu

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First Amendment to
Collective Bargaining Agreement
Between the City of Kansas City, Missouri and
Local 500 of the American Federation of State, County and Municipal Employees, AFL- CIO
April 25, 2021 through April 30, 2026

THIS AMENDMENT is made and entered into this . day of _____, 2022 between Kansas City, Missouri, (City) and Local 500 of the American Federation of State, County and Municipal Employees, AFL-CIO (Union), whereby the parties desire to amend the Collective Bargaining Agreement (Agreement) covering April 25, 2021 through April 30, 2026.

NOW, THEREFORE, in consideration of the payments and mutual agreements contained in this First Amendment, City and Contractor agree as follows:

Sec 1. Sections Amended. Sections 3 and 4 of Article XI of the Agreement are hereby deleted and the following new sections are inserted to replace the deleted sections:

Section 3. Paid Leave

(a) Funeral Leave/Bereavement Leave - Paid leave will be granted for a maximum of three (3) working days to all full-time employees due to the death of and/or to attend a funeral in the immediate family of the employee.

Immediate family is defined for the purpose of this Section, as husband, wife, son, daughter, mother, father, brother, sister, mother-in-law, father-in-law, son-in-law, daughter-in-law, grandmother-in-law, grandfather-in-law, brother-in-law, sister-in-law, grandparents, grandchildren, step parents, step siblings, step-children of the employee, the employee's approved domestic partner, or the approved domestic partner's son or daughter.

If extended travel is required to attend the funeral, the employee may take up to two (2) additional working days and charge the time against accumulated vacation after advance notice to the City.

(b) Jury Duty - An employee may receive a special leave with pay when he or she is required to serve on a jury and the hours of jury duty conflict with the hours of City work. In addition, such employee may keep the County or State jury fee, however, Federal jury fees must be deposited with the City through the department director or designee. In case an employee serves on a jury during non-working hours or days, the employee is permitted to keep the jury fee, however, he or she must inform their supervisor of such jury service.

(c) Military Training Leave -All regular employees who are or may become active members of the National Guard, the Officers Reserve Corps or the Enlisted Reserve Corps of the United States Government shall be entitled to a leave of absence with pay from their respective duties, on all days during which they are employed with or without pay under the orders or authorization of competent authority on active training duty, duty with troops, field exercise, or instruction applicable with USSERA and/or State Statute.

(d) Union Business – One employee elected to the position of President and one employee elected to the position of Vice President of the Union shall be granted a paid leave of absence for duration of their tenure as President and Vice President upon one month's written notice to the City. Pay for such leave shall be calculated as follows:

(1) Beginning on the later of September 1, 2022 or the date of any necessary ratification by union members, the City shall pay the President compensation for paid leave based on an 18 month look back of monthly compensation received prior to the effective date of this agreement. Going forward, the President shall receive percentage increases to their compensation, which are equal to the percentage increases due to employees in the bargaining unit position they occupied as of the effective date of this agreement. The President shall not earn any overtime pay during the time they are on paid leave pursuant to this provision.

(2) Beginning on the later of September 1, 2022 or the date of any necessary ratification by union members September 1, 2022, the City shall pay the Vice President compensation for paid leave based on an 18 month look back of monthly compensation received prior to the effective date of this agreement. Going forward, the Vice President shall receive percentage increases to their compensation, which are equal to the percentage increases due to employees in the bargaining unit position they occupied as of the effective date of this agreement. The Vice President shall not earn any overtime pay during the time they are on paid leave pursuant to this provision.

Employees on such paid leave shall maintain previously acquired seniority and shall continue to accumulate seniority for up to one (1) year and retain seniority thereafter. At the conclusion of any individual's time serving as President or Vice President, said employee shall have the absolute right to return to their former regular City position or, if such position is no longer available, then they shall have the absolute right to return to a similar vacant City position of similar pay, as selected by the City. Upon return to said position, the employee shall have the same wages, benefits, seniority, and terms and conditions of employment as though the employee had continued in employment without paid leave (including any merit-based "step" increases or other pay increases, but not including any promotions to which they arguably would have achieved but for their time on paid leave).

All previously acquired benefits (for example, but without limitation, sick leave or vacation) shall be frozen for the duration of the leave. Upon return from the leave, such employee shall have the same rights as an employee promoted outside the unit who returns to the unit.

Any salary calculated and paid under this subsection (d) will not be considered base salary in calculating pension benefits. The parties will recommend to the City Pension Board that they develop a program that would allow employees on paid Union leave under this Section to either continue participation in the pension program or be allowed to make up contributions when they return to active City service.

The City reserves the right to initiate discipline against the President and/or Vice President in accordance with City policies and procedures. If the City recommends that the President or Vice President receive discipline in the form of suspension or termination, and a Pre-

Determination Hearing Officer upholds that recommendation, or the President or Vice President waive their right to a Pre-Determination hearing, payment of leave to the employee under this subsection shall cease for the length of the suspension, if suspended, or terminate permanently, if terminated. If said discipline is later overruled, then the individual shall be entitled backpay and reinstatement to the terms of this provision.

Section 4. Unpaid Leaves

(a) Reasonable Purpose - Leaves of absence for a limited period, not to exceed six (6) months, may be granted for any reasonable purpose, and such leaves may be extended or renewed for any reasonable period.

(b) Union Business - Except as provided in Section 3 of this Article XI, employees elected to any full time Union Office or hired by the Union for full time work shall be granted an unpaid leave of absence upon one month's written notice to the City by the Union setting forth the nature of the position and the expected duration.

Employees on such leave shall maintain previously acquired seniority and shall continue to accumulate seniority for up to one (1) year and retain seniority thereafter. All previously acquired benefits (for example, but without limitation, sick leave or vacation) shall be frozen for the duration of the leave. Upon return from the leave, such employee shall have the same rights as an employee promoted outside the unit who returns to the unit.

Leaves shall be granted for definite periods, not in excess of two years, but shall be extended from year to year upon written request from the Union. Any return to the bargaining unit prior to the expiration of the term of the leave shall be at the discretion of the City.

The parties will recommend to the City Pension Board that they develop a program that would allow employees on Union leave under this Section to either continue participation in the pension program or be allowed to make up contributions when they return to active City service.

Two members of the Union selected by the Union to participate in short term Union activities shall be granted a leave of absence upon written request of the Union at least ten (10) working days before the leave is to start and not more than one employee from any division may be on leave at one time without the consent of the City.

Such leaves shall not exceed ten (10) working days without the consent of the City and no employee may have cumulative leaves under this provision of more than twenty (20) working days in any calendar year without the consent of the City.

(c) Parental Leave - In accordance with the paid parental leave policy, employees may take an additional six (6) weeks unpaid leave if the employee qualifies for Family Medical Leave (FML). In accordance with the paid parental leave policy, employees may take additional unpaid leave in accordance with the Family Medical Leave (FML) Policy.

(d) Educational Leaves

(1) A department head, with the approval of the Director of Human Resources, may grant a regular employee a leave of absence without pay for a period not to exceed one (1) year for travel or study. Such leave shall be granted only when it is in the best interest of the City and when it will not cause undue or unnecessary imbalances. No leave without pay shall be granted except upon written request by the employee and a guarantee by the employee that he or she will serve the City, upon his or her return from such leave, for a period of three times as long as that of the leave. No such leave shall be granted primarily in the interest of the employee except in the case of one who has shown by his or her record of service or by other evidence to be of more than average value to the City and whose services it is desirable to retain even at such sacrifice.

(2) Employees may also be granted leaves of absence for educational purposes--not to exceed one (1) month in any calendar year--to attend conferences, seminars, briefing sessions or other functions of a similar nature that are intended to improve or upgrade the individual's skill or professional ability.(3) In addition to allowing the above leave for educational purposes, employees may request financial assistance in accordance with applicable Administrative Regulations or City policies.

(e) Military Leave for Active Service - Any employee who enters into active service in the Armed Forces of the United States while in the service the Employer shall be granted a leave of absence for the period of military service

Sec. 2. Sections not Amended. All other sections of the Agreement shall remain in full force and effect.

Sec. 3. Authorization. This First Amendment requires City Council authorization.

Sec. 4. Effectiveness; Date. This amendment will become effective when all the parties have signed it. The date this amendment is signed by the last party to sign it will be deemed the date of this amendment.

Each party is signing this amendment on the date stated opposite that party's signature.

UNION

I hereby certify that I have authority to execute this document on behalf of Union.

By:

Reginald Silvers, President

Date: _____

KANSAS CITY, MISSOURI

By:

Date: _____

Brian Platt, City Manager



File #: 220643

RESOLUTION NO. 220643

Directing the City Manager to create a task force to address hate and bias crimes, including religiously motivated crimes.

WHEREAS, the 2022 Annual Report of the City's Civil Rights and Equal Opportunity department (CREO) found 91 bias crime incidents recorded by the Kansas City Police Department (KCPD) over 2020-21; and

WHEREAS, approximately 44% of these bias crime incidents involved a victim who was black; and

WHEREAS, approximately 44% of these bias crime incidents involved physical violence and 29% involved harassment; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to engage with stakeholders, including the Kansas City Human Rights Commission and the Kansas City Police Department, to create a task force to address hate and bias crimes, including religiously motivated crimes.

..end

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

LEGISLATION IN BRIEF:

Directing the City Manager to create a task force to address hate and bias crimes, including religiously motivated crimes.

What is the purpose of this legislation?

LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

NO

Yes/No

NO

Yes/No

NO

Yes/No

NO

Yes/No

Section 00: Notes:

This legislation does not have any apparent fiscal impact.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

| FUND | DEPTID | ACCOUNT | PROJECT |
|------|--------|---------|---------|
| | | | |

FY 22-23 BUD

FY 23-24 EST

| | |
|--|--|
| | |
|--|--|

Section 02: If applicable, where will new revenues be estimated?

| FUND | DEPTID | ACCOUNT | PROJECT |
|------|--------|---------|---------|
| | | | |

FY 22-23 BUD

FY 23-24 EST

| | |
|--|--|
| | |
|--|--|

Section 03: If applicable, where will appropriations be increased?

| FUND | DEPTID | ACCOUNT | PROJECT |
|------|--------|---------|---------|
| | | | |

FY 22-23 BUD

FY 23-24 EST

| | |
|--|--|
| | |
|--|--|

NET IMPACT ON OPERATIONAL BUDGET

-

-

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL REV | | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL EXP | | - | - | - | - | - | - | - |

NET Per-YEAR IMPACT

-

-

-

-

-

-

-

NET IMPACT (SIX YEARS)

-

REVIEWED BY

Robyn Cottin

DATE

8/1/2022



CIVIL RIGHTS
&
EQUAL OPPORTUNITY
DEPARTMENT

BIAS REPORT

CRIMES

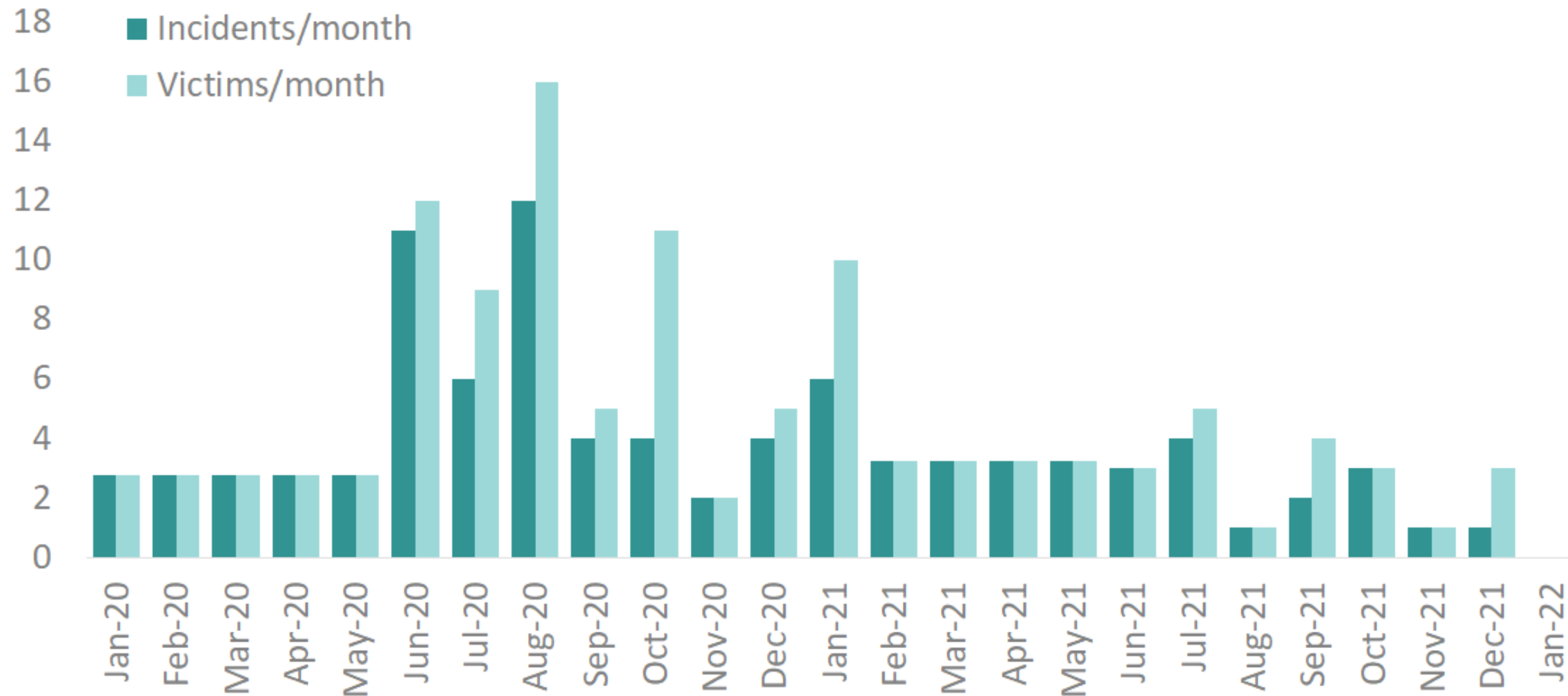
ANDREA C. DORCH, JD, CPM
DIRECTOR

AUGUST 3, 2022

BIAS CRIMES AND VICTIMS PER MONTH

There were 91 bias crime incidents recorded by KCPD from January 2020 through January 2022, averaging out to 3.6 per month.

June to August 2020 saw a spike in incidents.

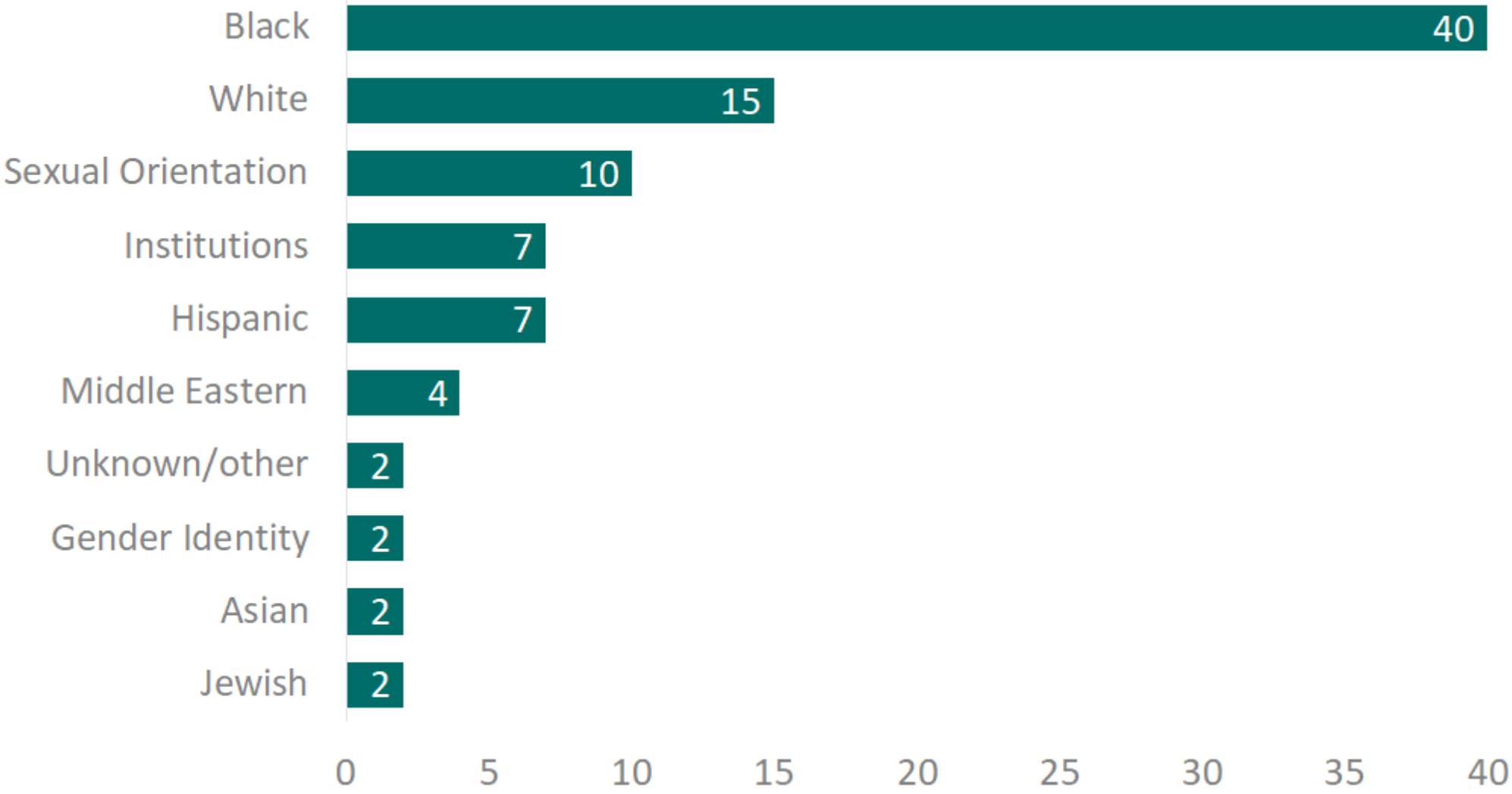


NOTE: JANUARY-MAY 2020 AND FEBRUARY-MAY 2021 ARE AVERAGES FOR THOSE TIME PERIODS BECAUSE INDIVIDUAL MONTHLY REPORTS WERE NOT AVAILABLE FOR THESE MONTHS.



BIAS CRIME INCIDENTS BY IDENTITY

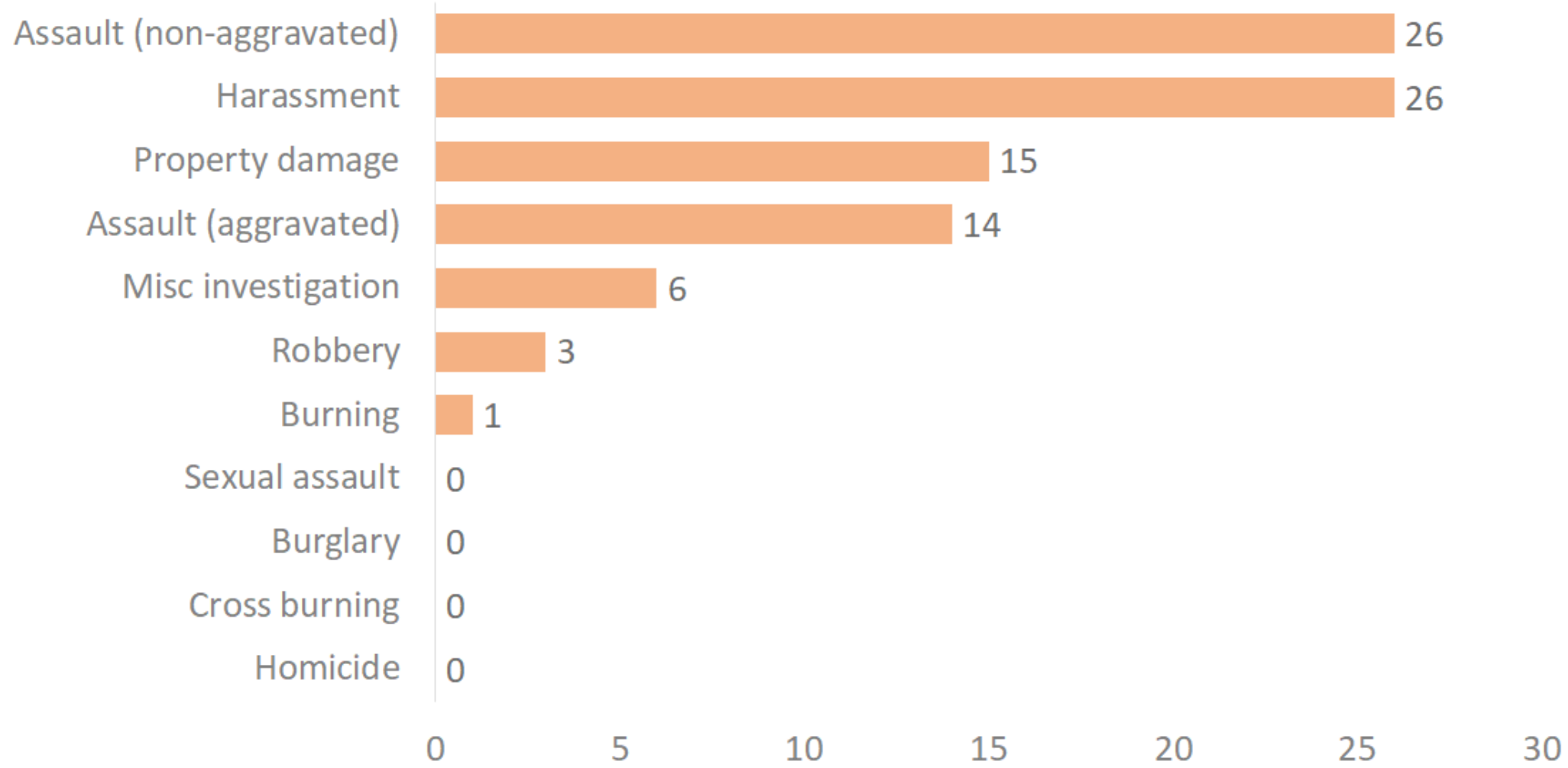
Nearly half (44%) of the bias crime incidents involved a victim who was Black. On average, there were 1.6 bias crime incidents per month.



BIAS CRIMES BY TYPE OF CRIME

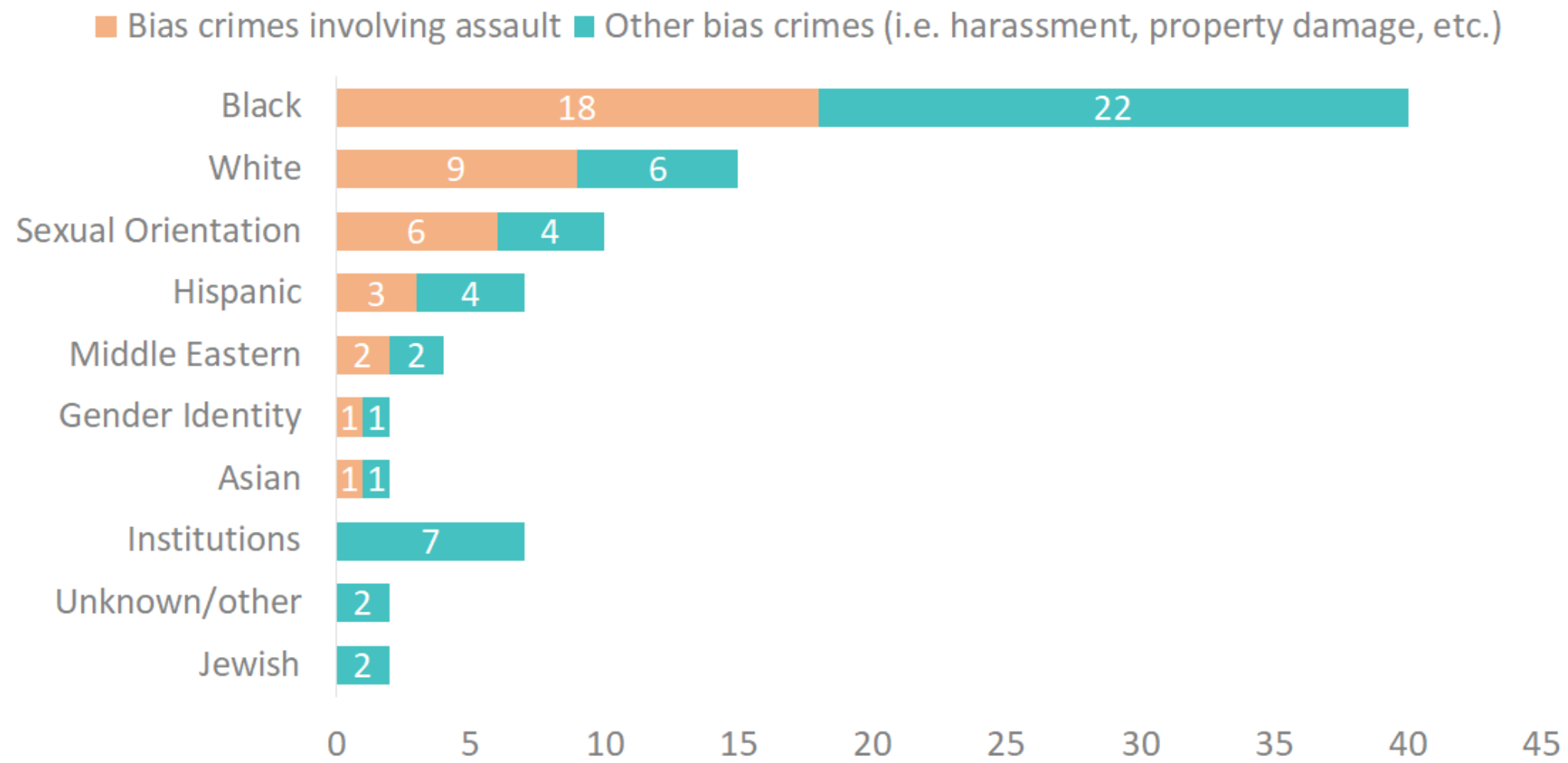
Nearly half (44%) of the bias crime incidents involved physical violence against the victim (non-aggravated and aggravated assault).

Over one-quarter (29%) involved harassment.



BIAS CRIMES BY VICTIM IDENTITY (WITH AND WITHOUT ASSAULT)

Bias crimes involving assault accounted for almost 80% of all bias crimes reported to KCPD officers.





Questions

| LEGISLATIVE FACT SHEET | | Legislation Number: | |
|--|---|---------------------|-------|
| | | Approval Deadline: | |
| LEGISLATION IN BRIEF: | | | |
| | | | |
| What is the reason for this legislation? | Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use | | |
| | Sponsor(s) Programs, Departments, or Groups Affected Sub-Program in Budget (page #) | | |
| Discussion (including relationship to other Council actions) | Applicants/ Proponents | City Department | Other |
| | Staff Recommendation | | |
| Citywide Business Plan Goal | Board or Commission Recommendation | | |
| | Future Impacts Cost of Legislation current Fiscal Year | | |
| Citywide Business Plan Objective | Costs in Future Fiscal Years? | | |
| | Annual Revenue Increase/Decrease | | |
| Citywide Business Plan Strategy | Applicable Dates: | | |
| | Prepared by: | | |
| | Date Prepared: | | |
| | Reviewed by: | | |
| | Date Reviewed | | |
| | Reference Numbers | | |
| | | | |



File #: 220721

ORDINANCE NO. 220721

Amending Chapter 50, Code of Ordinances, by adding a new Section 50-129 to prohibit the unlawful possession of a used catalytic converter.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 50, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by adding a new Section 50-129 to prohibit the unlawful possession of a used catalytic converter, to read as follows:

Sec. 50-129. Unlawful possession of a catalytic converter.

(a) A person commits the ordinance violation of unlawful possession of a used catalytic converter if he or she knowingly possesses a used catalytic converter that is not attached to a vehicle unless the person has valid documentation or other proof to verify they are in lawful possession of the catalytic converter.

(b) For purposes of this section, a "catalytic converter", shall be defined as a device designed for use in a vehicle for purposes of chemically converting harmful exhaust gases, produced by the internal combustion engine, into harmless carbon dioxide and water vapor.

(c) Any person violating this section shall, upon conviction, be punished by a fine of not more than \$1,000.00, or by imprisonment for a period not to exceed six months, or by both such fine and imprisonment.

(d) No person shall be prosecuted under this ordinance if they are a licensed scrap metal dealer acting in compliance with scrap metal regulations established by the City of Kansas City and the State of Missouri.

..end

Approved as to form and legality:

Alan Holtkamp
Senior Associate City Attorney

GENERAL

Ordinance Fact Sheet

220721

Ordinance Number

Brief Title:

Amending Chapter 50,
Code of Ordinances, by
adding a new Section 50-129
to prohibit the unlawful possession
of a used catalytic converter.

Approval Deadline:

Reason:

Details

Positions / Recommendations

| | | |
|--|--|--|
| <p>Reason for Legislation To prohibit the unlawful possession of used catalytic converters.</p> | <p>Sponsor(s) Councilmember Ryana Parks-Shaw</p> | |
| | <p>Programs, Departments, or Groups Affected City Prosecutor's Office and the Kansas City Police Department</p> | |
| | <p>Applicants/Proponents</p> | <p>Applicant City Department Other</p> |
| | <p>Opponents</p> | <p>Groups or Individuals Basis of Opposition</p> |
| <p>Discussion <i>(including relationship to other Council actions)</i> The purpose of this legislation is to increase the ability of the City to reduce catalytic converter thefts and improve enforcement.</p> | <p>Staff Recommendation _ For _ Against Reasons Against:</p> | |

| | | |
|--|---|---|
| | Board or Commission Recommendation | <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For, with revisions or conditions |
| | Council Committee Action | <input type="checkbox"/> Do Pass <input type="checkbox"/> Do Pass (as amended) <input type="checkbox"/> Committee Substitute <input type="checkbox"/> No Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do Not Pass |

Details

Policy / Program Impact

| | | |
|---|--------------------------------------|---|
| <p><u>Is it good for the children?</u> Yes.</p> <p><u>How will this contribute to a sustainable Kansas City?</u> This legislation is not intended to address the issue of sustainability.</p> | Policy or Program Change | <input type="checkbox"/> No <input type="checkbox"/> Yes |
| | Operational Impact Assessment | |
| | Finances | |
| | Cost and Revenue Projections | Cost of Legislation Increase/Decrease in Revenue Expected Annually |
| | Fund Sources | |

Applicable Dates:

Fact Sheet Prepared By:

Alan L. Holtkamp, Assistant City Attorney

Reviewed By:

Reference Numbers

LEGISLATION IN BRIEF:

Amending Chapter 50, Code of Ordinances, by adding a new Section 50-129 to prohibit the unlawful possession of a used catalytic converter.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

| | | |
|--|----|--------|
| | NO | Yes/No |
| | NO | Yes/No |
| | NO | Yes/No |
| | NO | Yes/No |

Section 00: Notes:

No Fiscal Impact can be determined at this time.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 02: If applicable, where will new revenues be estimated?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 03: If applicable, where will appropriations be increased?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

| | | | | | |
|---|--|--|--|---|---|
| NET IMPACT ON OPERATIONAL BUDGET | | | | - | - |
| <i>RESERVE STATUS:</i> | | | | | |

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL REV | | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL EXP | | - | - | - | - | - | - | - |

| | | | | | | | | |
|--------------------------------|--|---|---|---|---|---|---|---|
| NET Per-YEAR IMPACT | | - | - | - | - | - | - | - |
| NET IMPACT (SIX YEARS) | | - | | | | | | |

REVIEWED BY James Sturdevant DATE 8/23/2022



File #: 220745

ORDINANCE NO. 220745

Authorizing an amendment to the Coronavirus Aid, Relief, and Economic Security (CARES) Act Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA) to reallocate \$4,730,592.00 of funds to an eligible project; and authorizing the Director of Aviation to effectuate the amendment.

WHEREAS, Ordinance No. 210223 approved a CARES Act Grant Agreement through the FAA in the amount of \$43,432,969.00, Airport Improvement Program Grant No. 3-29-0040-080-2020, estimated that sum to Account No. 21-8300-620000-479979, and the grant agreement was accepted by the City on May 3, 2020; and

WHEREAS, the City submitted to the FAA an application to amend Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Airport Grant Agreement 3-29-0040-080-2020 by application dated July 8, 2022, to fund Development at or associated with the Kansas City International Airport, included as part of this CARES Act Airport Grant Agreement Development Addendum 3-29-0040-088-2022; and

WHEREAS, the FAA has agreed to amend its CARES Act Airport Grant Agreement 3-29-0040-080-2020 to reallocate \$4,730,592.00 of funds awarded under 3-29-0040-080-2020 to fund specific eligible airport project(s) constituting airport development at an eligible airport under the City's control; and

WHEREAS, the Aviation Department recommends the City accept the terms of the FAA's CARES Act Airport Grant Agreement Development Addendum offer; and

WHEREAS, no other terms, conditions, or assurances of the 3-29-0040-080-2020 shall be amended as a result of this Development Addendum, including provisions regarding revenue use, Buy American, and reporting requirements; NOW, THEREFORE;

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The Director of Aviation is hereby authorized to enter an amended grant agreement 3-29-0040-080-2020 with the FAA, adding a Development Addendum for the purpose of reallocating \$4,730,592.00 of the funds originally provided under 3-29-0040-080-2020 to permit Kansas City International Airport to use not more than that amount to "Reconstruct Overhaul Base Apron (approximately 240,000 Sq Ft) East of Taxilane C5: Construction Only", until the specified Development funds have been fully expended, provided

such expenses are directly related to eligible development described in the Project Grant Application.

Section 2. The Director of Aviation is further authorized to execute any and all necessary documents to effectuate said amendment and acceptance.

..end

Approved as to form and legality:

Charlotte Ferns
Senior Associate City Attorney

GENERAL

Ordinance Fact Sheet

220745

Ordinance Number

| | | |
|---|--------------------------|---------------|
| Brief Title CARES Act Amendment | Approval Deadline | Reason |
|---|--------------------------|---------------|

Details

| |
|--|
| <p>Reason for Legislation</p> <p>Authorizing an amendment to the Coronavirus Aid, Relief, and Economic Security (CARES) Act Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); the amendment, as approved, commits the Federal Aviation Administration, acting for and on behalf of the United States of America, to decrease the maximum obligation of the United States by \$4,730,592 (from \$43,432,969 to \$38,702,377) to cover the Federal share of the total actual eligible and allowable project costs incurred no earlier than March 27, 2020.</p> |
| <p>Discussion</p> <p>Ordinance No. 210223 authorized the estimation and appropriation of \$43,432,969.00 of FAA grant proceeds under AIP Grant No. 3-29-0040-080-2020 and the grant agreement was accepted by the City on May 3, 2020. The City has submitted to the FAA an application to amend Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Airport Grant Agreement 3-29-0040-080-2020 by application dated July 8, 2022, to fund Development at or associated with the Kansas City International Airport, included as part of this CARES Act Airport Grant Agreement Development Addendum 3-29-0040-088-2022. The FAA has agreed with the City to amend its CARES Act Airport Grant Agreement 3-29-0040-080-2020 to reallocate \$4,730,592.00 of funds awarded under 3-29-0040-080-2020 to fund specific eligible airport project(s) constituting airport Development at an eligible airport under the City's control. The City has accepted the terms of the FAA's CARES Act Airport Grant Agreement Development Addendum offer. No other terms, conditions, or assurances of the 3-29-0040-080-2020 shall be negated as a result of this Development Addendum, including provisions regarding revenue use, Buy American, and reporting requirements.</p> |
| <p>Is it good for the children?</p> <p>This Ordinance recognizes the importance of maintaining and improving the airports infrastructure for our children and the future.</p> |
| <p>How will this contribute to a sustainable Kansas City?</p> <p>The CARES Act Grant will allow the Aviation Department to 1) keep the city's airports in reliable, safe operation to serve the aviation industry, the traveling public, and support the economy; 2) keep airport and aviation workers employed; and 3) maintain the stability of the Department's airport credit ratings.</p> |

Positions/Recommendations

| | |
|--|---|
| Sponsor | Aviation Department |
| Programs, Departments, or Groups Affected | Aviation Department |
| Applicants / Proponents | <p>Applicant</p> <p>Aviation Department</p> <p>City Department</p> <p>Aviation Department</p> <p>Other</p> |
| Opponents | <p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p> |
| Staff Recommendation | <p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p> |
| Board or Commission Recommendation | <p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p> |
| Council Committee Actions | <p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p> |

(Continued on reverse side)

Details

| |
|--|
| AIP Grant No 3-29-0040-080-2020 UEI No WEGMDVULJUK7 |
|--|

Policy/Program Impact

| | |
|---------------------------------|---|
| Policy or Program Change | <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes |
|---------------------------------|---|

CARES Addendum Number 3-29-0040-088-2022

| | |
|--------------------------------------|--|
| | |
| Operational Impact Assessment | |

Finances

| | |
|---|--|
| Cost & Revenue Projections -- Including Indirect Costs | |
| Financial Impact | |
| Fund Source (s) and Appropriation Account Codes | |

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:
Meera Mahalingam

8/22/2022

Reviewed by:

Name
Title

Date

Reference Numbers

| | | |
|--------------------------------|------------------------|--------|
| LEGISLATIVE FISCAL NOTE | LEGISLATION NUMBER: | 220745 |
|--------------------------------|------------------------|--------|

LEGISLATION IN BRIEF:
 Authorizing an amendment to the Coronavirus Aid, Relief, and Economic Security (CARES) Act
 Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA);

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? NO Yes/No
See Section 00: " Notes" Below

Does this legislation estimate new Revenues? NO Yes/No
 0

Does this Legislation Increase Appropriations? NO Yes/No
 0

Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |
| | | | | | |

Section 02: If applicable, where will new revenues be estimated?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 03: If applicable, where will appropriations be increased?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

NET IMPACT ON OPERATIONAL BUDGET - -

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL REV | | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL EXP | | - | - | - | - | - | - | - |

NET Per-YEAR IMPACT - - - - - - - -

NET IMPACT (SIX YEARS) -

REVIEWED BY DATE 9/6/2022



File #: 220748

ORDINANCE NO. 220748

Authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; estimating revenue in the amount of \$7,367,766.00 to the Federal Stimulus Grants account; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Aviation Department submitted to the FAA an application for a grant of Federal AIP funds at or associated with the Kansas City International Airport and anticipates that \$7,367,766.00 will be offered in grant 3-29-0041-031-2022; and

WHEREAS, the grant must be accepted and executed by the City no later than September 15, 2022; and

WHEREAS, the AIP Grant would be provided in accordance with the FAA Reauthorization Act of 2018, and the Department of Transportation Appropriations Act, 2021, as further amended by the American Rescue Plan Act of 2021; and

WHEREAS, the purpose of the AIP Grant is to provide funds for the 2022 MKC Runway 3/21 Rehabilitation; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That upon offering to the City, the AIP Grant Agreement between the City of Kansas City, Missouri, acting through its Director of the Aviation Department, and the FAA for the period of four years from the date of acceptance in the amount of \$7,367,766.00 shall be accepted and approved. A copy of the Grant Agreement shall be on file with the Director of the Aviation Department, upon its transmittal to City.

Section 2. That the Director of Aviation is authorized to execute any and all necessary documents to effectuate and accept the grant upon its being offered to City.

Section 3. That AIP Grant revenue in the amount of \$7,367,766.00 shall be estimated in the following account:

| | | |
|-----------------------|-------------------------|----------------|
| 23-8300-620000-479979 | Federal Stimulus Grants | \$7,367,766.00 |
|-----------------------|-------------------------|----------------|

Section 4. That this ordinance, relating to the design, repair, maintenance or construction

of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Charlotte Ferns
Senior Associate City Attorney

GENERAL

Ordinance Fact Sheet

220748

Ordinance Number

Brief Title
 FAA AIP Grant Offer
 MKC Runway 2022 grant

Approval Deadline

Reason
 To authorize Director of Aviation to accept an AIP Grant from the FAA

Details

Reason for Legislation

Authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; estimating revenue in the amount of \$7,367,766.00 to the Federal Stimulus Grants account; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Aviation Department submitted to the FAA an application for a grant of Federal AIP funds at or associated with the Kansas City International Airport and anticipates that \$7,367,766 will be offered in grant 3-29-0041-031-2022; and the grant must be accepted and executed by the City no later than September 15, 2022. The AIP Grant would be provided in accordance with the FAA Reauthorization Act of 2018, and the Department of Transportation Appropriations Act, 2021, as further amended by the American Rescue Plan Act of 2021. The purpose of the AIP Grant is to provide funds for the 2022 MKC Runway 3/21

Is it good for the children?

This Ordinance recognizes the importance of maintaining and improving the airports infrastructure for our children and the future.

How will this contribute to a sustainable Kansas City? The AIP Grant will allow the Aviation Department to 1) keep the city's airports in reliable, safe operation to serve the aviation industry, the traveling public, and support the economy; 2) keep airport and aviation workers employed; and 3) maintain the stability of the Department's airport credit ratings.

Positions/Recommendations

| | |
|--|--|
| Sponsor | Aviation Department |
| Programs, Departments, or Groups Affected | Aviation Department |
| Applicants / Proponents | Applicant Aviation Department City Department Aviation Department Other |
| Opponents | Groups or Individuals None Known Basis of opposition |
| Staff Recommendation | <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against |
| Board or Commission Recommendation | By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions) |
| Council Committee Actions | <input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass |

(Continued on reverse side)

Details

Policy/Program Impact

Policy or Program Change No Yes

| |
|--|
| |
|--|

| | |
|--------------------------------------|--|
| | |
| Operational Impact Assessment | |

Finances

| | |
|---|-----------------------|
| Cost & Revenue Projections -- Including Indirect Costs | |
| Financial Impact | |
| Fund Source (s) and Appropriation Account Codes | 23-8300-620000-479979 |

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:
Meera Mahalingam

8/25/2022

Reviewed by:

Name
Title

Date

Reference Numbers

LEGISLATION IN BRIEF:
 Estimating revenue in the amount of \$7,367,766.00 to the Federal Stimulus Grants account; and authorizing an Airport Improvement Program (AIP) Grant Offer from the United States of America acting through the Federal Aviation Administration (FAA); and recognizing this ordinance as having an accelerated effective date.

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? YES Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? YES Yes/No
See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? NO Yes/No
 0

Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:
 Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 02: If applicable, where will new revenues be estimated?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| 8300 | 620000 | 479979 | | 7,367,766.00 | |

Section 03: If applicable, where will appropriations be increased?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

NET IMPACT ON OPERATIONAL BUDGET **RESERVE STATUS:** **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| TOTAL REV | | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
| | | | | | | | | |
| TOTAL EXP | | - | - | - | - | - | - | - |

| | | | | | | | | |
|--------------------------------|---|---|---|---|---|---|---|---|
| NET Per-YEAR IMPACT | - | - | - | - | - | - | - | - |
| NET IMPACT (SIX YEARS) | - | | | | | | | |

REVIEWED BY **Meera Mahalingam** DATE **9/6/2022**

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