LEGISLATIVE FISCAL NOTE

	LEGISLATION NUMBER:	210330

LEGISLATION IN BRIEF:

Authorizing a Professional, Specialized, or Technical Services Contract with Gregory Frankenback to provide farm management services at KCI with an effective date of May 1, 2021

What is the purpose of this legislation?	OPERATIONAL	

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	YES	*Yes/No*
See Sections 01, 02 and 03 for sources of funding		
Does this legislation estimate new Revenues?	NO	*Yes/No*
0		
Does this Legislation Increase Appropriations?	NO	*Yes/No*
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
8300	621040	B and C		$ -	$ 160,000.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
NET IMPACT ON OPERATIONAL BUDGET				$ -	$ -
RESERVE STATUS:					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
8300	Aviation	$ -	$ 160,000.00					
	TOTAL EXP	$ -	$ 160,000.00	$ -	$ -	$ -	$ -	$ -
	NET Per-YEAR IMPACT	$ -	$ (160,000.00)	$ -	$ -	$ -	$ -	$ -
	NET IMPACT (SIX YEARS)					**(160,000.00)**		

REVIEWED BY	*Kitty Steffens*	DATE	4/13/2021