

# BUDGET ADJUSTMENT

## Ordinance Fact Sheet

Ordinance Number

**Brief Title** \_\_\_\_\_ **Approval Deadline** \_\_\_\_\_

**Reason** \_\_\_\_\_

**Details**

**Reason for Adjustment**

This ordinance will officially transfer the funds for Tow Service division from Public Works to Neighborhood and Community Services. The sum of \$1,049,718 will be used for Tow Service to create and fund this program.

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This ordinance would authorize expenditures for Tow Services through Neighborhood and Community Service. This is being done in the interest of continuous improvement which would make the program more responsive to the neighborhoods that are most effected by abandoned automobiles. With Tow Service incorporated into Neighborhood and Community Services, the department can coordinate efforts with neighborhood groups to quickly remove the unwanted automobiles from neighborhoods.

**Department, Program, or Accounts Affected**

<b>Sponsor</b>
Robert Mohart
<b>From/Transferor(s) or Fund Title(s)</b>
100-089-2050
<b>To/Transferee(s) or Fund Title(s)</b>
100-057-2325

**Policy / Program Impact**

<b>Policy or Program Emphasis Change</b>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
	Moves function from Public Works to Neighborhood and Community Services
<b>Operational Impact Assessment</b>	The department is in the process of reviewing Tow Service policies to determine how to best provide services.

**Council Committee Actions**

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

**Fact Sheet prepared by:** \_\_\_\_\_ **Date** \_\_\_\_\_  
Lora Williams

**Fact Sheet reviewed by:** \_\_\_\_\_ **Date** \_\_\_\_\_

**Reference Numbers** \_\_\_\_\_

# BUDGET ADJUSTMENT

## Ordinance Fact Sheet

Ordinance Number

<b>Brief Title</b>	<b>Approval Deadline</b>

<b>Reason</b>

**Details**

**Reason for Adjustment**  
 This ordinance will officially transfer the funds for the Solid Waste division from Public Works to Environmental Management. The sum of \$8,901,249 will be used for Solid Waste, to create and fund a new organization, Bulky Item Pick-Up, and to fund the Leave and Brush program.

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Ordinance number 970437 creates Environmental management as a department. Solid Waste division has been working with Environmental Management since Sept. of 1996 in order to coordinate programs. This is the third ordinance to accomplish the official transfer of Solid Waste division from Public Works to Environmental Management. The second ordinance accomplishes the official transfer of responsibilities. This ordinance will transfer the funds from Public Works to Environmental Management in order for the division to carry out its duties. The program mission and objectives can be found on page 77 of the management plan.

<b>Department, Program, or Accounts Affected</b>	
<b>Sponsor</b>	
Peter Yelorda	
<b>From/Transferor(s) or Fund Title(s)</b>	
Public Works	
100-089-2300; 100-089-2302	
<b>To/Transferee(s) or Fund Title(s)</b>	
Environmental Management	
100-085-2300; 100-085-2302; 100-085-2304	

**Policy / Program Impact**

<b>Policy or Program Emphasis Change</b>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
	Integration of all waste management systems.
<b>Operational Impact Assessment</b>	There are efficiencies through coordination of all waste management program, including economies of scale.

**Council Committee Actions**

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

**Fact Sheet prepared by:** \_\_\_\_\_ **Date** \_\_\_\_\_

Lora Williams \_\_\_\_\_ 5/5/1997

**Fact Sheet reviewed by:** \_\_\_\_\_ **Date** \_\_\_\_\_

**Reference Numbers**

\_\_\_\_\_

\_\_\_\_\_

# GENERAL

## Ordinance Fact Sheet

120598

Ordinance Number

Brief Title	Approval Deadline	Reason
Green Impact Zone		To contract for services
Deconstruction		

Details	Positions/Recommendations														
<p><b>Reason for Legislation</b>            Declaring the City's intent to make funds available, to accomplish deconstruction and demolition of abandoned houses in the Green Impact Zone, with funds provided by the American Recovery and Reinvestment Act of 2009 (ARRA from the United States Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG) BetterBuildings Neighborhood Program providing funds for the EnergyWorks KC (EWKC) initiative. EWKC initiative is intended to reduce fossil fuel emissions in Kansas City by reducing energy usage, improving energy efficiency in various sectors of the community, and supporting creation and/or retention of green jobs in the energy efficiency market. This legislation will allow for provision of a range of building deconstruction activities targeted in the Green Impact Zone.</p>	<table border="1"> <tr> <td><b>Sponsor</b></td> <td>City Manager/Office of Environmental Quality</td> </tr> <tr> <td><b>Programs, Departments, or Groups Affected</b></td> <td>Office of Environmental Quality, and the Green Impact Zone in Kansas City, Missouri</td> </tr> <tr> <td><b>Applicants / Proponents</b></td> <td> <b>Applicant</b>            Office of Environmental Quality   <b>City Department</b>            City Manager   <b>Other</b> </td> </tr> <tr> <td><b>Opponents</b></td> <td> <b>Groups or Individuals</b>            None known   <b>Basis of opposition</b> </td> </tr> <tr> <td><b>Staff Recommend</b></td> <td> <input checked="" type="checkbox"/> For   <input type="checkbox"/> Against   <b>Reason Against</b> </td> </tr> <tr> <td><b>Board or Commission Recommend</b></td> <td> <b>By</b>  <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken  <input type="checkbox"/> For, with revisions or conditions            (see details column for conditions)         </td> </tr> <tr> <td><b>Council Committee Actions</b></td> <td> <input type="checkbox"/> Do pass  <input type="checkbox"/> Do pass (as amended)  <input type="checkbox"/> Committee Sub.  <input type="checkbox"/> Without Recommendation  <input type="checkbox"/> Hold  <input type="checkbox"/> Do not pass         </td> </tr> </table>	<b>Sponsor</b>	City Manager/Office of Environmental Quality	<b>Programs, Departments, or Groups Affected</b>	Office of Environmental Quality, and the Green Impact Zone in Kansas City, Missouri	<b>Applicants / Proponents</b>	<b>Applicant</b> Office of Environmental Quality  <b>City Department</b> City Manager  <b>Other</b>	<b>Opponents</b>	<b>Groups or Individuals</b> None known  <b>Basis of opposition</b>	<b>Staff Recommend</b>	<input checked="" type="checkbox"/> For  <input type="checkbox"/> Against  <b>Reason Against</b>	<b>Board or Commission Recommend</b>	<b>By</b> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)	<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass
<b>Sponsor</b>	City Manager/Office of Environmental Quality														
<b>Programs, Departments, or Groups Affected</b>	Office of Environmental Quality, and the Green Impact Zone in Kansas City, Missouri														
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<p><b>Discussion</b>            The purpose of the project has three goals. In support of the EnergyWorks KC initiative, the first goal is to save the energy embodied in construction materials already used to build houses by focusing on reuse or recycling of the materials, the second goal is to reduce construction waste going to landfills, and the third goal is to create workforce opportunities for unemployed and under-employed neighborhood residents. OEQ will coordinate its activities with Procurement Services to publish bid packages and to receive bids from contractors trained in deconstruction and use workers trained, in partnership with Mid-America Regional Council, to accomplish the EWKC deconstruction goals. This project will use \$150,000 from the <b>General Fund</b> plus an estimated maximum of <b>\$275,000</b> from the EWKC grant for a total project cost maximum of <b>\$425,000</b> to deconstruct an estimated 20 (or more) houses in the Green Impact Zone.</p> <p>The total commitment from EECBG/EWKC is \$275,000 which leverages \$150,000 from the <b>General Fund</b>.</p>															

(Continued on reverse side)

**Details**

**Is It Good For The Children?**

Yes - The deconstruction and demolition of boarded up and abandoned houses in the Green Impact Zone will save energy, reduce waste to landfills, and provide gainful employment for residents of the Green Impact Zone and surrounding neighborhoods. Further, this will eliminate attractive nuisances in the community that are a potential focus for illegal activity that has a negative impact on the children of the Green Impact Zone.

**How will this contribute to a sustainable Kansas City?**

Approval of this ordinance will save energy, reduce construction waste going to landfills (which is a policy of the City as expressed in the Climate Protection Plan) and will create employment opportunities not otherwise available to unemployed and under employed individuals in at least one of the targeted neighborhoods identified in the EWKC grant. By training demolition contractors and workers in deconstruction techniques EWKC addresses a goal of transforming the energy efficiency market to make energy efficiency related choices our first choices.

This ordinance supports increasing demand for energy efficiency improvements resulting in a business environment more attuned to sustainable techniques in the market and more supportive of job creation.

The three pillars of sustainability are: social equity (people), the environment (place), and economic opportunity (prosperity). A crucial element in creating a sustainable model includes expanding opportunities in the energy efficiency market for energy conserving approaches by the City and by businesses. This project supports the move toward sustainability in Kansas City.

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	Total approved award from U.S. Department of Energy is \$20,000,000 pursuant to Grant Award DE-EE0003564. Budgeted costs in the grant are \$275,000.00
<b>Financial Impact</b>	
<b>Fund Source (s) &amp; Appropriation Account Codes</b>	<u>Revenue Account</u>  <u>Expenditure Accounts</u>

**Reviewed by:**

**Reference Numbers**

# CONTRACT

## Ordinance Fact Sheet



Brief Title	Approval Deadline	Reason

### Details

<b>Reason for Contract</b>
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<b>Discussion</b> (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)
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### Roles and Responsibilities

Sponsor	
Department or Programs Affected	
Recommended Awardee	
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals  Reason for Opposition
Responsibilities	Design Engineering:  Inspections:  Construction or Project Management:  Service Monitoring:

### Policy/Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	None. Operations will continue without interruption of service.

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Department, Program, or Accounts Affected

Sponsor

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

Policy / Program Impact

Policy or Program  
Emphasis Change

No       Yes

Operational  
Impact  
Assessment

Council Committee Actions

Do Pass                       Hold  
 Do Pass (as amended)       w/o Recommendation  
 Committee Sub.                 Do Not Pass

Is It Good For The Children?

How will this contribute to a sustainable Kansas City?

Fact Sheet prepared by: \_\_\_\_\_ Date \_\_\_\_\_

Fact Sheet reviewed by: \_\_\_\_\_ Date \_\_\_\_\_

Reference Numbers