



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 231024

Submitted Department/Preparer: Water

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide project; and authorizing one successive renewal option for a maximum expenditure of \$15,000,000.00 with further City Council approval.

Discussion

Project Justification

KC Water is undertaking this project to restore areas damaged due to water main breaks, sanitary sewer and stormwater infrastructure improvements.

Project Description

The scope of work to be provided under this contract entails repairing streets and adjacent curbs, sidewalks, driveways, yards, and other site-specific work as needed. If needed, some work may be performed to repair deteriorated areas at various KC Water facilities.

Work also includes resurfacing roads over water main replacement construction projects in order to bring them to new SR-1 standards, which changes the costs of restoring streets.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, KC Water proposes a not to exceed \$7,500,000.00 contract to complete restoration work orders.

This ordinance also authorizes the Director of Water Services to execute one successive one-year renewal option for this contract without additional City Council approval.

Proposed Contract: \$7,500,000.00
Renewal #1: \$7,500,000.00

Total: \$15,000,000.00

This contract is based on unit prices with a maximum expenditure of \$7,500,000.00 for a term of one year with one potential \$7,500,000.00 renewal at the City's option (for a total of \$15,000,000.00 over two years).

The term of this contract is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on this project on October 27, 2023 as part of the CREO KC Annual Goal Program.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on November 28, 2023 with 1 bidder responding.

Awardee/Subcontracting Participation

Superior Bowen Asphalt Co., LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$7,400,267.00, with subcontracting participation of 10% MBE and 10% WBE. The maximum obligation of the City for the work on this project will be \$7,500,000.00.

Other Bidders/Subcontracting Participation

No other bids were received.

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$7,500,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?

24-8010-802010-B = \$5,000,000.00 / Division of Distribution-Pipeline
24-8110-802040-B = \$1,400,000.00 / Maintenance Division- Sewer Repair
24-8200-802301-B = \$100,000.00 / Catch Basin Cleaning & Repair

24-8010-807705-B-60XX0028 = \$1,000,000.00 / Water Main Replacement
Program

3. How does the legislation affect the current fiscal year?
This project was included in the 2024 CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by repairing streets, roads and other areas damaged due to infrastructure repairs to improve the performance and reliability of the City's water, wastewater, and stormwater systems.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on November 30, 2023, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Superior Bowen Asphalt Co., LLC / \$7,400,267.00

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)