

## Crisis Cooperative Agreement

Object Line	FY22	Total
A01100 Wages, Regular, Full	\$499,231.00	\$499,231.00
<b>A Personal Services</b>	<b>\$499,231.00</b>	<b>\$499,231.00</b>
B18560 Health Services	\$221,595.00	\$221,595.00
<b>B Contractual Services</b>	<b>\$221,595.00</b>	<b>\$221,595.00</b>
<b>TOTAL</b>	<b>\$720,826.00</b>	<b>\$720,826.00</b>

### Crisis Cooperative Agreement

<b>Revenues</b>		Current Budget	Revised	Dollar
<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
22-2480-500001-480015-G50544022	Crisis Cooperative Agreement	\$ -	\$ 720,826.00	\$ 720,826.00

<b>Appropriations</b>		Current	Revised	Dollar
<u>Account Number</u>	<u>Appropriation Account Title</u>		<u>Estimate</u>	<u>Change</u>
22-2480-505440-A-G50544022	Crisis Cooperative Agreement	\$ -	\$ 499,231.00	\$ 499,231.00
22-2480-505440-B-G50544022	Crisis Cooperative Agreement	\$ -	\$ 221,595.00	\$ 221,595.00
		<b>\$ -</b>	<b>\$ 720,826.00</b>	<b>\$ 720,826.00</b>