



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230715

Submitted Department/Preparer: Aviation

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Director of Aviation

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..title

Estimating revenue in the amount of \$107,167.00 to the Federal Stimulus Grants account; authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

..body

WHEREAS, the Aviation Department submitted to the FAA a project application dated August 2, 2023, for a grant of Federal AIP funds at or associated with the Charles B. Wheeler Downtown Airport and anticipates that \$107,167.00 will be offered in grant 3-29-0041-037-2023; and

WHEREAS, the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than September 17, 2023; and

WHEREAS, the AIP Grant would be provided in accordance with the FAA Reauthorization Act of 2018, the Department of Transportation Appropriations Act, 2021, the Consolidated Appropriations Act, 2022, and the Consolidated Appropriations Act, 2023; and

WHEREAS, the FAA has approved a project for the Charles B Wheeler Downtown Airport (herein called the "Project") consisting of the following:

Extend Taxiway L (3,150ft x 50ft) to Runway 3 End - Design Only: 11.27%; and

WHEREAS, the purpose of the AIP Grant is to provide funds for airport development or noise program implementation; NOW THEREFORE

Discussion

The Aviation Department submitted to the FAA a project application dated August 2, 2023, for a grant of Federal AIP funds at or associated with the Charles B. Wheeler

Downtown Airport and anticipates that \$107,167.00 will be offered in grant 3-29-0041-037-2023.

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Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Aviation Fund 24-8300-620000-479979 Federal Stimulus Grant
3. How does the legislation affect the current fiscal year?
FY2023-2024 Federal Stimulus Grant \$107,167.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This is a 4 year grant and revenues are expected over the next 4 years. City will submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes

Office of Management and Budget Review (OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed.

Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Reform the City's economic incentives to meet the policy objectives of the City Council
 - Ensure the resiliency of City government
 - Engage in workforce planning including employee recruitment, development, retention, and engagement
 - Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

None

Service Level Impacts

This Grant will increase the likelihood of maximizing use of assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts
2. How have those groups been engaged and involved in the development of this ordinance?
The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance

3. How does this legislation contribute to a sustainable Kansas City?
Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is for accepting a grant.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)