

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220946
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**LEGISLATION IN BRIEF:**

Authorizing a Distributed Antennae System (DAS) License Agreement between the City of Kansas City, Aviation Department and T-Mobile Central LLC at the New Terminal at Kansas City International Airport.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  Yes/No  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?**  Yes/No  
*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?**  Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	620000	470546		3,776,966.00	118,296.00

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET** **REVENUE SUPPORTED**

	3,776,966.00	118,296.00
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**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	KCI Airport	3,776,966	118,296	120,662	123,075	125,537	128,047	640,235
<b>TOTAL REV</b>		<b>3,776,966</b>	<b>118,296</b>	<b>120,662</b>	<b>123,075</b>	<b>125,537</b>	<b>128,047</b>	<b>640,235</b>

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	<b>3,776,966</b>	<b>118,296</b>	<b>120,662</b>	<b>123,075</b>	<b>125,537</b>	<b>128,047</b>	<b>640,235</b>
<b>NET IMPACT ( SIX YEARS)</b>	<b>5,032,817.81</b>						

REVIEWED BY Melissa Cooper, AAE DATE 10/21/2022