

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	210761 21xxxx
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**LEGISLATION IN BRIEF:**  
 Appropriating \$2,172,000.00 from the Unappropriated Fund Balance of the General Fund to be placed in the budget of the Kansas City Police Department for the purposes of holding a 104 person academy class for the 2021-22 fiscal year; designating requisitioning authority; and recognizing that this ordinance has an accelerated effective date as provided in the City Charter.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  YES Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**  NO Yes/No  
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**Does this Legislation Increase Appropriations?**  YES Yes/No  
*See Section 03 for increases in appropriations*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**  
*Increasing funding for a Police Academy Class of 104 police candidates.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	210000	599900		2,172,000	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	129996	980001		2,172,000	
1000	211482	A		2,172,000	

**NET IMPACT ON OPERATIONAL BUDGET** REVENUE SUPPORTED

*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	2,172,000						
<b>TOTAL REV</b>		<b>2,172,000</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	2,172,000						
1000	General Fund	2,172,000						
<b>TOTAL EXP</b>		<b>4,344,000</b>	-	-	-	-	-	-

**NET Per-YEAR IMPACT** (2,172,000)

**NET IMPACT ( SIX YEARS)** **(2,172,000.00)**

REVIEWED BY DATE  
8/26/2021

*Charles Leap, OMB*