

Ryan White Part A

Object Line	FY25	Total
A01100 Personnel	\$367,757	\$367,757
<b>A Personnel Services</b>	<b>\$367,757</b>	\$367,757
B 18560 Contractual Services	\$2,614,577	\$2,614,577
<b>B Contractual Services</b>	<b>\$2,614,577</b>	\$2,614,577
C21100 Offices Supplies	\$15,000	\$15,000
<b>C Commodities Services</b>	<b>\$15,000</b>	\$15,000
<b>TOTAL</b>	<b>\$2,997,334</b>	\$2,997,334

**Minority AIDS Initiative Program**

<b>Object Line</b>	<b>FY25</b>	<b>Total</b>
A01100 Personnel	\$30,221	\$30,221
<b>A Personnel Services</b>	<b>\$30,221</b>	\$30,221
B 18560 Contractual Services	\$172,609	\$172,609
<b>B Contractual Services</b>	<b>\$172,609</b>	\$172,609
<b>TOTAL</b>	<b>\$202,830</b>	\$202,830

## Ryan White Part A

<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
25-2730-500001-479740-G50244825	Ryan White Part A	\$ 910,729	\$ 3,908,063	\$ 2,997,334
		<b>\$ 910,729</b>	<b>\$ 3,908,063</b>	<b>\$ 2,997,334</b>

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
25-2730-505003-A-G50244825	Ryan White Part A	\$ 100,000	\$ 467,757	\$ 367,757
25-2730-505003-B-G50244825	Ryan White Part A	\$ 81,729	\$ 2,696,306	\$ 2,614,577
25-2730-505003-C-G50244825	Ryan White Part A	\$ -	\$ 15,000	\$ 15,000
		<b>\$ 181,729</b>	<b>\$ 3,179,063</b>	<b>\$ 2,997,334</b>

### Minority AIDS Initiative Program

<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
25-2730-500001-479880-G50501925	Minority AIDS Initiative Program	\$ 84,446.06	\$ 287,276.06	\$ 202,830.00
		<b>\$ 84,446.06</b>	<b>\$ 287,276.06</b>	<b>\$ 202,830.00</b>

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
25-2730-505019-A-G50501925	Minority AIDS Initiative Program	\$ 20,000	\$ 50,221	\$ 30,221
25-2730-505019-B-G50501925	Minority AIDS Initiative Program	\$ 64,446.06	\$ 237,055.06	\$ 172,609.00
		<b>\$ 84,446.06</b>	<b>\$ 287,276.06</b>	<b>\$ 202,830.00</b>