LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220225

LEGISLATION IN BRIEF:

Accepting an Emergency Management Performance Grant - Mini-Grant

What is the purpose of this legislation?	OPERATIONAL GRANT	

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?	NO	*Yes/No*
See Section 00: " Notes" Below		
Does this legislation estimate Grant Revenues?	YES	*Yes/No*
See Section 02 for the New Estimated Revenues by Year.		
Does this legislation estimate Grant Appropriations?	YES	*Yes/No*
See Section 03 Below, Note all future Revenues in Section 04.		
Does this grant create an ongoing expense for the city?	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

This is a one-time, zero cost share grant for EOC Operations

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropraited in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	100001	471970		38,509.00	

Section 03: If applicable, where will appropraitions be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	105430	634200	G10EMPG20CAR	38,509	
NET IMPACT ON OPERATIONAL BUDGET				-	-
RESERVE STATUS:				***REVENUE SUPPORTED***	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	General Grants	38,509						
	TOTAL REV	38,509	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	General Grants	38,509						
	TOTAL EXP	38,509	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)							-	

REVIEWED BY	*Theresa Danielsen*	DATE	3/21/2022

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