



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establishing Fund No. 2190, Marijuana Sales Tax Fund, on the books and record of the City of Kansas City, Missouri; estimating revenue in the amount of \$458,000 in the Marijuana Sales Tax Fund; appropriating \$458,000 from the Unappropriated Fund Balance of the Violence Prevention portion of the Marijuana Sales Tax Fund to provide additional funding for Aim 4 Peace; and designating requisitioning authority

Discussion

The City of Kansas City, Missouri (KCMO) Health Department's Aim4Peace Program (A4P) has been working to reduce violence in KCMO the east patrol using the Cure Violence Model for 15 years. Aim4Peace has achieved success, in designated areas, in reducing shootings and homicides with its violence case management and mediation services. These funds would expand the work into various neighborhoods in the urban core with particular attention within the KCMO Police Department's East Patrol Division. Beneficiaries are urban core residents, primarily Black, Indigenous, and people of color (BIPOC) and lower-income households. The funds will support work to assist in preventing violence in diverse communities by increasing the organization's capacity to case manage high-risk individuals who have been impacted by violence.

Aim4Peace will support implementation of two Violence Prevention Neighborhood Outreach Teams in the East Patrol Division. Aim4Peace programming aims to remove barriers to access and opportunity for the targeted BIPOC communities served. Outcomes with primary activities include: strengthening the existing multidisciplinary teams (Violence Free Kansas City and KC 360), implementing violence reduction strategies mentioned in the 2020 Blueprint, and providing case management services to high-risk individuals within designated areas.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?

Marijuana Sales Tax



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3. How does the legislation affect the current fiscal year?

Budget increase of \$458,000.00

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Additional funding may increase the ability to receive more federal funds.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☐ No
2. This fund has a structural imbalance. ☐ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- ☒ Reduce violent crime among all age groups, placing an emphasis on young offenders
- ☐ Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- ☐ Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- ☐ Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served



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Prior Legislation

230623

Service Level Impacts

KPIs

80% of Aim4Peace (street conflict) mediations are resolved.

80% of community service activities supported by Aim4Peace in the target neighborhoods.

Other Impacts

1. What will be the potential health impacts to any affected groups?

It will focus on reducing violence amongst hispanics by providing alternatives and support with the implementation of the Aim4Peace/Cure Violence Model. The neighborhood associations and community groups have long supported the expansion of the Aim4Peace program in their respective neighborhoods.

2. How have those groups been engaged and involved in the development of this ordinance?

They have expressed their desire for expansion to their respect council representatives.

3. How does this legislation contribute to a sustainable Kansas City?

It offers alternatives to violence and case management services to those who find themselves impacted by violence.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A