

# City of Kansas City, Missouri

### **Docket Memo**

Ordinance/Resolution #: 230966

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## **Executive Summary**

An Ordinance to authorize Ride KC Bike to continue offering bike share services in Kansas City, Missouri.

#### **Discussion**

This Ordinance would authorize the Director of Public Works to amend an agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles.

#### **Fiscal Impact**

☐ No

- 2. What is the funding source?
  Public Works, Public Mass Transportation 24-2080-891319-B by way of previously appropriated funding from BikeShare KC
- 3. How does the legislation affect the current fiscal year? No fiscal impact.

1. Is this legislation included in the adopted budget?

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
  The ordinance allows the Director of Public Works to enter into a cooperative agreement until April 31<sup>st</sup>, 2024 to spend up to the total appropriation.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
  Yes, bicycles and other mobility deviuces offer less tear on our roadways, so they may not need resurfaced as often as if automobiles were driving on this pavement.

Office of Management and Budget Review

(OMB	Staff will complete this section.)							
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No					
2.	This fund has a structural imbalance.	☐ Yes	⊠ No					
3.	Account string has been verified/confirmed.	⊠ Yes	□ No					
Additional Discussion (if needed) Click or tap here to enter text.								
Citywide Business Plan (CWBP) Impact								
1.	View the FY23 Citywide Business Plan							
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)							
3.	Which objectives are impacted by this legislation (select all that apply):							
	<ul> <li>Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.</li> <li>Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.</li> <li>Build on existing strengths while developing a comprehensive transportation plan for the future.</li> <li>Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.</li> <li>Ensure adequate resources are provided for continued maintenance of existing infrastructure.</li> <li>Focus on delivery of safe connections to schools.</li> </ul>							
	Prior Legislation							
Ordinance 180369, from 2018, which authorized the City Manager to enter into a cooperative agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles.								

## **Service Level Impacts**

This Ordinance would impact service levels for people walking, bicycling, using transit.

#### Other Impacts

- 1. What will be the potential health impacts to any affected groups?

  Anyone who wishes to will have access to the e-bike rental program which will open up more opportunities for active transportation and the associated health benefits.
- 2. How have those groups been engaged and involved in the development of this ordinance?

Ride KC Bike has performed continuous and ongoing outreach for the bike share program since its inception including, but not limited to, public meetings, promotions, advertisements, and cross promotions with their partners.

- 3. How does this legislation contribute to a sustainable Kansas City? Increasing and improving active transportation options were among the solutions for reducing transportation emission in the Climate Resiliency and Action Plan.
- 4. Does this legislation create or preserve new housing units? Please Select (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Yes

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

No

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)