



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240002

Submitted Department/Preparer: Water

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$248,166.00 facility repair and maintenance contract with Atlas-SSI, Inc., for the River Water Intake Traveling Screens Rehabilitation at the Water Treatment Plant, Renewal No. 1 project.

Discussion

Project Justification

This contract rehabilitates existing river water intake traveling screens at our raw water pump station to remove river debris from our source water prior to further treatment. This debris could damage downstream equipment. This project allows the Water Treatment Plant to rehabilitate and install the existing river water intake traveling screens with a company that has experience providing this type of work.

The City executed a \$211,369.00 facility repair and maintenance contract on December 10, 2021 with Atlas-SSI, Inc., for the River Water Intake Traveling Screens Rehabilitation at the Water Treatment Plant project for a two-year term. This project was originally bid on September 14, 2021 with only one bid received. The contract was for a term of two years with two additional two-year options to renew.

Two amendments were executed by the City – one for \$7,034.00 on August 11, 2022, and a second amendment for \$23,500.00 on January 20, 2023 – for a total contract amount of \$241,903.00.

This proposed ordinance is for Renewal No. 1 in the amount of \$248,166.00 for a term of two years.

Project Summary/Ordinance Justification

Original Contract:	\$211,369.00
Amendment No. 1:	\$7,034.00
Amendment No. 2:	\$23,500.00
<u>Proposed Renewal No. 1:</u>	<u>\$248,166.00</u>
TOTAL:	\$490,069.00

The reason this proposed Renewal No. 1 requires City Council approval is that the overall contract amount including this renewal exceeds the \$400,000.00 threshold for non-construction projects pursuant to Code of Ordinance Section 3-41(a)(1).

Project Description

The work under this contract consists of the rehabilitation of one (1) of the existing river water intake traveling screens at the Water Treatment Plant, located at 1 N.W. Briarcliff Road, and the installation of a spare, rehabilitated screen to replace the one taken for rehabilitating.

Term

This will be a two (2) year contract with the option of one additional two-year renewal.

MBE/WBE Goals

CREO KC approved a waiver of MBE/WBE goals on June 2, 2021.

Estimated Project Cost

The City's estimated cost for this project is \$248,166.00 for this Renewal No. 1.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
24-8010-807773-611060-80002347 = \$248,166.00
Water Treatment Facilities
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 24 Water Services Annual CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This is equipment and its good condition are required for the City to meet its service level commitments for water quality.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens.
2. How have those groups been engaged and involved in the development of this ordinance?
This project takes place at an existing Water facility and will not cause disruption to the surrounding area.
3. How does this legislation contribute to a sustainable Kansas City?
This contract rehabilitates existing equipment allowing for the minimum of additional equipment versus full replacement which would consume additional steel and natural resources.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Subcontracting goals for this project were waived by CREO KC on June 2, 2021.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

