LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	210451

LEGISLATION IN BRIEF:

Project No. 62160465 - Redesign Post Gates 1 & 28 at KCI Airport

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?	YES	*Yes/No*
####		
Does this legislation estimate new Revenues?	NO	*Yes/No*
####		
Does this Legislation Increase Appropriations?	NO	*Yes/No*
####		
Does this legislation expand the scope of city services, or expand the city's infrastructure?	NO	*Yes/No*
####		

Section 00: Notes:

Teplacement project programmed in the Five-Year Capital Improvement Plan

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	627270	611060	62200518	$ 293,304.00	$ -

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET				$ -	$ -
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation	$ 293,304.00						
	TOTAL EXP	$ 293,304.00	$ -	$ -	$ -	$ -	$ -	$ -
NET Per-YEAR IMPACT		$ (293,304.00)	$ -	$ -	$ -	$ -	$ -	$ -

NET IMPACT (SIX YEARS) **(293,304.00)**

REVIEWED BY	*Kitty Steffens*	DATE	5/18/2021