

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230986 Submitted Department/Preparer: Water Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing a \$3,097,339.00 construction contract with Beemer Construction Company, Inc., for the Water Main Replacement Highway 350 (Blue Parkway) between 13177 Blue Parkway and Westridge Road project; and authorizing a maximum expenditure of \$3,407,073.00.

Discussion

Project Justification

The Water Services Department is undertaking this emergency construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron (CIP) water mains with ductile iron pipe (DIP).

There exists a potential imminent threat to public health, welfare, dafety, substantial economic liability or essential operations of the City because of the number of water main breaks that have occurred throughout the Highway 350 corridor and due to the upcoming new resurfacing and pavement restoration along Highway 350 that is scheduled to start in the spring of 2024 by the Missouri Department of Transportation (MoDOT).

Project Description

This Project in general consists of replacing approximately 6,200 linear feet (LF) of 10-inch and 12-inch break-prone or obsolete CIP water mains with DIP water mains within the project limits, generally defined as Highway 350 (Blue Parkway) between 13117 Blue Parkway and Westridge Road, in Kansas City, Jackson County, Missouri.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$3,097,339.00

The term of this contract is 325 calendar days.

Solicitation

Three contractors attended a pre-proposal meeting for this project. Two contractors (Beemer Construction Company, Inc. and Infrastructure Solutions, LLC) submitted proposals.

The City Manager approved a solicitation waiver on November 13, 2023 for this emergency construction project.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on October 5, 2023 as part of the CREO KC Annual Goal Program.

Awardee/Subcontracting Participation

Beemer Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,704,000.00, with subcontracting participation of 9% MBE and 13% WBE.

Other Bidder/Subcontracting Participation

The other bid was received with proposed subcontracting participation is as follows:

• Infrastructure Solutions, LLC / \$3,704,000.00 / 11% MBE & 11%\$ WBE participation

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$3,097,339.00.

Fiscal Impact					
1.	Is this legislation included in the adopted budget? $oximes$ Yes $oximes$ No.				
2.	What is the funding source? AL-8081-807705-611060-80001964 = \$3,407,073.00 Water Main Replacement Program				
3.	How does the legislation affect the current fiscal year? This ordinance is supported by the Fiscal Year 24 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.				
4.	Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.				
5.	Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.				
Office of Management and Budget Review (OMB Staff will complete this section.)					

☐ Yes

 \bowtie No

1. This legislation is supported by the general fund.

2.	This fund has a structural imbalance.	□ Yes	⊠ No		
3.	Account string has been verified/confirmed.	⊠ Yes	□ No		
Additional Discussion (if needed) Click or tap here to enter text. Citywide Business Plan (CWBP) Impact					
1.	View the <u>FY23 Citywide Business Plan</u>				
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)				
3.	Which objectives are impacted by this legislation (select all that apply):				
	 Engage in thoughtful planning and redesign of existing road ensure safety, access, and mobility of users of all ages and Enhance the City's connectivity, resiliency, and equity throuse connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehension plan for the future. Develop environmentally sustainable infrastructure strateging quality of life and foster economic growth. Ensure adequate resources are provided for continued materisting infrastructure. Focus on delivery of safe connections to schools. 	d abilities.	r- ortation orove		
Prior Legislation					
N/A					

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

 Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for the construction project on November 16, 2023.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.

- Beemer Construction Company, Inc.
- Infrastructure Solutions, LLC

The City Manager approved a solicitation waiver on November 13, 2023 for this emergency construction project.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)