# LEGISLATIVE FACT SHEET

| | |
|---|---|
| Legislation Number: | 220858 |
| Approval Deadline: | |

LEGISLATION IN BRIEF:

Authorizing the Director of Aviation to execute a contract with Metropolitan Energy Center, Inc., to accept and approve $732,800.00 grant funds from the U. S. Department of Energy through Metropolitan Energy Center, Inc.,

What is the reason for this legislation?

Authorizing the Director of Aviation to execute a contract with Metropolitan Energy Center, Inc., to accept and approve $732,800.00 grant funds from the U. S. Department of Energy through Metropolitan Energy Center, Inc., to support the purchase of four all-electric shuttle buses, which will provide zero-emission service to the airport ' s long-term parking lots; estimating revenue in the amount of $732,800.00 in the Federal Stimulus Grants account; appropriating $3,020,382.00 from the Unappropriated fund balance of the Aviation Fund.

Discussion (including relationship to other Council actions)

This grant funding awarded to the Kansas City, MO Aviation Department (KCI) through this project is intended to support the purchase of four all-electric shuttle buses, which will provide zero-emission service to the airport ' s long-term parking lots. Under the terms of the grant, MEC will provide federal funds in the amount of $732,800 to help defray the cost of these buses, estimated at a total cost of $2,754,504.00. The remainder, or $2,021,704.00, must be provided by KCI via nonfederal sources; and the City during the course of normal vehicular fiscal replacement, being a conscientious fleet operator, intends to procure three additional all-electric shuttle buses at a cost of $2,065,878.00. This purchase of alternate fuel vehicles without grant assistance would aid in regional environmental pollution mitigation.

**Citywide Business Plan Goal**

Infrastructure and Accessibility

**Citywide Business Plan Objective**

Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth

**Citywide Business Plan Strategy**

Update the City's Climate Protection Plan with new goals for greenhouse gas emission reduction, incorporating new strategies for climate adaptation, mitigation, resilence, and the long term removal of carbon dioxide from the atmosphere

**Fact Sheet Color Codes**

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For OMB Use

Sponsor(s)

Pat Klein, Director of Aviation

Programs, Departments, or Groups Affected

Aviation

Sub-Program in Budget (page #)

| | |
|---|---|
| Applicants/ Proponents | City Department |
| | Aviation |
| | Other |
| | |
| Staff Recommendation | For |
| Board or Commission Recommendation | |
| | N/A |

**Future Impacts**

None

| | |
|---|---|
| Cost of Legislation current Fiscal Year | $4,820,382.00 |
| Costs in Future Fiscal Years? | No |
| Annual Revenue Increase/Decrease | $732,800.00 |
| **Applicable Dates:** | |
| **Prepared by:** | Meera Mahalingam |
| **Date Prepared:** | 8/25/2022 |
| **Reviewed by:** | |
| **Date Reviewed** | |

**Reference Numbers**