

HIV Case Management

Revenues				
Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
22-2480-500001-476012-G50543323	Enhanced Gonococcal Isolate Surveillance Project	\$ 11,199	\$ 11,199	\$ -

Appropriations				
Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
22-2480-505433-624100-G50543323	Enhanced Gonococcal Isolate Surveillance Project	\$ 11,199	\$ 11,199	\$ -
		\$ 11,199	\$ 11,199	\$ -

HIV Case Management

Object Line	FY22	FY23	Total
A01100 Personnel Services	\$0	\$0	\$0
A Personnel Services	\$0	\$0	\$0
C21100 Commodities	\$11,199	\$3,733	\$14,932
C Commodities Services	\$11,199	\$3,733	\$14,932
TOTAL	\$11,199	\$3,733	\$14,932