

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 180502

Appropriating \$249,354.00 from the Unappropriated Fund Balance of the Neighborhood Tourist Development Fund to the Neighborhood Tourist Development Fund account for contracts with nonprofit organizations selected as part of the FY 2018-2019 2nd quarter application cycle for the purposes of promoting neighborhoods through cultural, social, ethnic, historic, educational, and recreational activities; appropriating \$100,000.00 from the Unappropriated Fund Balance of the Convention and Tourism Fund to the Conference Support account for conference support related projects; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That \$249,354.00 is appropriated from the Unappropriated Fund Balance of the Neighborhood Tourist Development Fund to the following account:

19-2350-672100-B Neighborhood Tourist Development Fund \$249,354.00

Section 2. The City Manager is authorized to execute contracts in the total amount of \$279,487.00 with the following agencies in their respective amounts for a Neighborhood Tourist Development Fund project. These contracts are hereby approved, in substantial form, as that on file in the City Manager's Office.

Organization	Event/Project Title	Award
Team WallStreet Foundation	2nd Annual Team WallStreet's Celebrity Softball Challenge	\$8,565.00
Kansas City Public Theatre	First Mondays at the Arts Bar	\$1,700.00
Kansas City Flying Disc Club	2018 PDGA Pro Masters World Championships	\$2,028.00
Northeast Kansas City Historical Society	Seventh Annual Northeast Kansas City Historical Society Homes Tour	\$2,733.00
Thomas James Brown Foundation, Inc.	Unsung Octogenarian Citizens Exhibit	\$2,000.00
Pendleton Heights Neighborhood Association	Pendleton Heights Movie Nights	\$2,210.00
Suits For Hire NEW	Suits For Hire Fashion Show	\$9,177.00
The Philharmonia of Greater Kansas City	Concerts	\$8,346.00
Edgar Snow Memorial Foundation	2018 Edgar Snow Symposium	\$8,329.00
Voice for Animals - Kansas City	VegFest Kansas City 2018	\$5,459.00
Harris Park Midtown Sports & Activities	Gathering Neighbors and Tourists to Learn and Play Together	\$11,086.00
Beta Lambda Educational Institute (Foundation)	Beta Lambda Centennial Celebration Launch	\$9,500.00

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Bacchus Foundation	Bacchus Bash 2018	\$4,176.00
Northeast Kansas City Chamber of Commerce	Travel the Murals of the International Marketplace	\$4,772.00
Theatre for Young America	Chicken Little and Junie B. Jones Jingle Bells Batman Smells	\$4,000.00
Owen/Cox Dance Group	What Keeps Mankind Alive	\$4,151.00
Twelfth Street Heritage Development Corporation	Santa's Wonderland	\$11,773.00
Twelfth Street Heritage Development Corporation	Miss Black America Pageant 50th Anniversary & Events	\$18,853.00
Metropolitan Ensemble Theatre	The Odd Couple by Neil Simon	\$9,509.00
Hispanic Chamber of Commerce Greater Kansas City	Fiesta Kansas City	\$18,687.00
BikeWalkKC	Women's Bike Summit	\$5,000.00
BikeWalkKC	Tweed Ride	\$2,000.00
Northland Neighborhoods, Inc.	Cooley Highlands Soccer Tournament	\$2,500.00
The Charlotte Street Foundation	CSF Broadway Performance & Film Series	\$5,000.00
Quality Hill Productions	2018 - 2019 Season Performances	\$11,913.00
Sheffield Place	Off the Wall for Sheffield Place	\$7,500.00
Westport Regional Business League	Westport Oktoberfest	\$10,064.00
Mid-America Arts Alliance	First Fridays	\$7,500.00
Liberty Memorial Association	Truce Tournament 2018	\$5,000.00
Lyric Opera of Kansas City	Madama Butterfly	\$8,490.00
Kansas City Repertory Theatre, Inc.	2018 A CHRISTMAS CAROL Marketing	\$7,500.00
Kansas City Ballet Association	Destination Marketing for The Wizard of Oz	\$12,702.00
Union Station Kansas City, Inc.	Dinosaurs Revealed: The Exhibition	\$17,131.00
TOTAL ALLOCATION		\$249,354.00

Section 3. The City Manager is authorized to amend contracts in the total amount of \$243,389.00 from funds previously appropriated to Account No. 19-2350-672100-B with the following agencies in their respective amounts for Neighborhood Tourist Development Fund projects. These amendments are hereby approved, in substantial form, as that on file in the City Manager's Office.

Friends of the River Kansas City	KC Riverfest	\$26,173.00
Kansas City Symphony	Bank of America Celebration at the Station	\$32,287.00
Twelfth Street Heritage	Miss Black America Pageant	\$81,147.00
Downtown Council	Downtown Dazzle	\$14,490.00
Greater KC Sports Commission	2018 KC Marathon	\$8,229.00

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Greater KC Sports Commission	2019 NCAA Men's Basketball Tournament	\$5,000.00
Greater KC Sports Commission	2018 Big 12 Women's Soccer Championship	\$2,500.00
Greater KC Sports Commission	2019 Men's Big12 Basketball Championship	\$30,486.00
Kansas City Irish Fest	Irish Fest	\$18,929.00
Union Station Kansas City, Inc.	Maker Faire	\$4,135.00
Guadalupe Centers	Cinco De Mayo	\$13,209.00
Mattie Rhodes Memorial Society	Day of the Dead	\$6,804.00
TOTAL ALLOCATION		\$243,389.00

Section 4. That \$100,000.00 is appropriated from the Unappropriated Fund Balance of the Convention and Tourism Fund to the following account:

19-2360-101112-B Conference Support \$100,000.00

Section 5. The City Manager is authorized to execute contracts in the total amount of \$100,000.00 with the following agencies in their respective amounts for conventions related projects. These contracts are hereby approved, in substantial form, as that on file in the City Manager's Office.

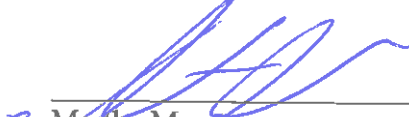
KC Digital Drive	Gigabit City Summit	\$50,000.00
KC Jazz Alive	Charlie Parker Celebration	\$50,000.00
TOTAL ALLOCATION		\$100,000.00

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



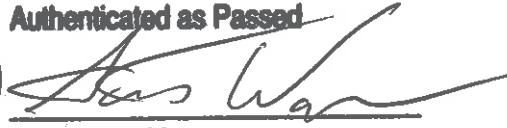
 Randall J. Landes
 Director of Finance


Approved as to form and legality:



 Martha Means
 Assistant City Attorney



Authenticated as Passed


 Sly James, Mayor


 Marilyn Sanders, City Clerk
 JUL 19 2018

 Date Passed