

OPERATING/PROGRAMMATIC

200236

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Reducing appropriations in the Contingent Appropriation of the General Fund by \$500,000.00; appropriating that amount from the Unappropriated Fund Balance of the General Fund to provide relief to small businesses impacted by restrictions and closures related to the current State of Emergency in the City; designating requisitioning authority; and recognizing an accelerated effective date.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Fund _____

Revenue Detail	FY 2019-20	FY 2020-21
General Fund	\$ -	\$ -
Special Revenue	-	-
Enterprise/Other	-	-
Total:	\$ -	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Reducing appropriations in the Contingent Appropriation of the General Fund by \$500,000.00; appropriating that amount from the Unappropriated Fund Balance of the General Fund to provide relief to small businesses impacted by restrictions and closures related to the current State of Emergency in the City.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2019-20	FY 2020-21
General Fund	\$ -	\$ -
Special Revenue	-	-
Enterprise/Other	-	-
Total:	\$ -	\$ -

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Reducing appropriations in the Contingent Appropriation of the General Fund by \$500,000.00; appropriating that amount from the Unappropriated Fund Balance of the General Fund to provide relief to small businesses impacted by restrictions and closures related to the current State of Emergency in the City

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Debbie Chiu

Office of Management and Budget

OMB Approval Date

3/26/2020