



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a contract extension until September 30, 2023 in an amount not to exceed \$225,000.00 for lobbying services with The Giddens Group, LLC

Discussion

The City has a contract with Giddens group for State Lobbying Expenses. This would extend that contract to 2023.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

General Fund (1000)

3. How does the legislation affect the current fiscal year?

Funds are already appropriated for the expenditure. \$94,000 to be expended in FY23 and the remaining to roll forward to the FY24 budget for expenditure.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes, the encumbered balance will roll forward to the FY24 budget with \$131,000 to be spent in that fiscal year

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



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Budget Review

(Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

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Citywide Business Plan Impact

All elements of the CWBP that overlap with the City's legislative priorities will be impacted

Prior Legislation

The most recent contract extension was through Ord No. 210136.

Service Level Impacts

NA

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

None

- 2. How have those groups been engaged and involved in the development of this ordinance?

NA

- 3. How does this legislation contribute to a sustainable Kansas City?

Issues of sustainability may be addressed by lobbyists at the state level

- 4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes



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5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes