



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240541

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Health to execute contract amendment for Violence Prevention Fund Evaluation Services from previously appropriated funds, and authorizing the Director of Health to extend the term of the contracts or increase/decrease the total contract dollar amounts upon need and appropriation without further Council approval.

Discussion

Adding additional funds in the amount of \$343,666.00 to support neighborhood surveys in Years 1 & 5 of the contract.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Violence Prevention Fund

25-2000-501905
3. How does the legislation affect the current fiscal year?
This legislation expends previously appropriated funding in the amount of \$343,666.00 in the Violence Prevention Fund.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Delivers a return on investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Sufficient appropriations to cover this expenditure as of 6/18/24.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ord. # 230160 – Waiving the limitations established by the Fund Balance and Reserve Policy in section 2-1954 of the Code of Ordinances; establishing Fund No. 2000, the Violence Prevention and Intervention Fund on the books of the City; appropriating \$30,000,000.00 from the Unappropriated Fund Balance of the General Fund; estimating revenue in the amount of \$30,000,000.00 in the Violence Prevention and Intervention Fund; appropriating \$30,000,000.00 from the Unappropriated Fund Balance of the Violence Prevention and Intervention Fund; establishing that the City's Health Commission shall advise and make recommendations to the Mayor and Council

regarding the use of the Blueprint for Violence Prevention Fund; and recognizing this ordinance as having an accelerated effective date.

Ord. # 230716 - Authorizing the Director of Health to execute a five-year sole source contract with the University of Missouri Kansas City for Violence Prevention Fund Evaluation Services from previously appropriated funds.

Service Level Impacts

With the adoption of ordinance 230160, the City Council made a historic 5-year investment in violence prevention. This comes with a considerable need for evaluation to determine which violence prevention efforts are impactful, and which should be discontinued.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Residents within KCMO's neighborhoods most impacted by violence will benefit from data-driven initiatives that work together to reduce violence.
2. How have those groups been engaged and involved in the development of this ordinance?
Council members representing each City Council district reported the need for expert evaluation of the initiatives funded by the violence prevention fund.
3. How does this legislation contribute to a sustainable Kansas City?
Evaluation ensures that only the most effective programs are continued, thereby ensuring stewardship of funds.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Contract previously reviewed by CREO.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)