

## Ending the HIV Epidemic

### Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
22-2480-500001-472620-G50543723	Ending the HIV Epidemic	\$ 342,503	\$ 342,503	\$ -

### Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
22-2480-505437-A-G50543723	Ending the HIV Epidemic	\$ 96,377	\$ 96,377	\$ -
22-2480-505437-B-G50543723	Ending the HIV Epidemic	\$ 244,626	\$ 244,626	\$ -
22-2480-505437-C-G50543723	Ending the HIV Epidemic	\$ 1,500	\$ 1,500	\$ -
		<b>\$ 342,503</b>	<b>\$ 342,503</b>	<b>\$ -</b>

Ending the HIV Epidemic		Budget		
Object Line	FY22	FY23	Total	
A01100 Personnel	\$96,377	\$32,126	\$128,503	
<b>A Personnel Services</b>	<b>\$96,377</b>	<b>\$32,126</b>	\$128,503	
B 18560 Contractual Services	\$244,626	\$750	\$245,376	
<b>B Contractual Services</b>	<b>\$244,626</b>	<b>\$750</b>	\$245,376	
C21100 Offices Supplies	\$1,500	\$500	\$2,000	
<b>C Commodities Services</b>	<b>\$1,500</b>	<b>\$500</b>	\$2,000	
<b>TOTAL</b>	<b>\$342,503</b>	<b>\$33,376</b>	\$375,879	